

## FY 2020 ADVERTISED POSITION SUMMARY (GENERAL FUND)

#	Agency Title	FY 2018		FY 2019						FY 2020		Increase/ (Decrease)			
		Actual Pos	FTE	Adopted Pos	FTE	Carryover Pos	FTE	Out of Cycle Pos	FTE	Revised Pos	FTE	Advertised Pos	FTE	Pos	FTE
<b>Legislative-Executive Functions / Central Services</b>															
01	Board of Supervisors	77	77.00	77	77.00	0	0.00	0	0.00	77	77.00	70	70.00	(7)	(7.00)
02	Office of the County Executive	54	54.00	54	54.00	0	0.00	2	2.00	56	56.00	59	59.00	3	3.00
03	Department of Clerk Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	14.00	14	14.00
06	Department of Finance	56	56.00	56	56.00	0	0.00	1	1.00	57	57.00	57	57.00	0	0.00
11	Department of Human Resources	76	76.00	76	76.00	0	0.00	0	0.00	76	76.00	77	77.00	1	1.00
12	Department of Procurement and Material Management	49	49.00	72	72.00	1	1.00	0	0.00	73	73.00	73	73.00	0	0.00
13	Office of Public Affairs	21	21.00	21	21.00	0	0.00	0	0.00	21	21.00	21	21.00	0	0.00
15	Office of Elections	30	30.00	30	30.00	0	0.00	0	0.00	30	30.00	30	30.00	0	0.00
17	Office of the County Attorney	64	64.00	64	64.00	0	0.00	0	0.00	64	64.00	64	64.00	0	0.00
20	Department of Management and Budget	52	52.00	53	53.00	1	1.00	0	0.00	54	54.00	54	54.00	0	0.00
37	Office of the Financial and Program Auditor	3	3.00	3	3.00	0	0.00	0	0.00	3	3.00	3	3.00	0	0.00
41	Civil Service Commission	4	4.00	4	4.00	0	0.00	0	0.00	4	4.00	4	4.00	0	0.00
42	Office of the Independent Police Auditor	3	3.00	3	3.00	0	0.00	0	0.00	3	3.00	3	3.00	0	0.00
57	Department of Tax Administration	283	283.00	288	288.00	8	8.00	0	0.00	296	296.00	296	296.00	0	0.00
70	Department of Information Technology	249	249.00	253	253.00	0	0.00	(2)	(2.00)	251	251.00	251	251.00	0	0.00
<b>Total Legislative-Executive Functions / Central Services</b>		<b>1,021</b>	<b>1,021.00</b>	<b>1,054</b>	<b>1,054.00</b>	<b>10</b>	<b>10.00</b>	<b>1</b>	<b>1.00</b>	<b>1,065</b>	<b>1,065.00</b>	<b>1,076</b>	<b>1,076.00</b>	<b>11</b>	<b>11.00</b>
<b>Judicial Administration</b>															
80	Circuit Court and Records	164	164.00	164	164.00	0	0.00	0	0.00	164	164.00	166	166.00	2	2.00
82	Office of the Commonwealth's Attorney	41	41.00	41	41.00	0	0.00	0	0.00	41	41.00	42	42.00	1	1.00
85	General District Court	33	33.00	33	33.00	0	0.00	0	0.00	33	33.00	34	34.00	1	1.00
91	Office of the Sheriff	165	164.50	165	164.50	0	0.00	(1)	(1.00)	164	163.50	164	163.50	0	0.00
<b>Total Judicial Administration</b>		<b>403</b>	<b>402.50</b>	<b>403</b>	<b>402.50</b>	<b>0</b>	<b>0.00</b>	<b>(1)</b>	<b>(1.00)</b>	<b>402</b>	<b>401.50</b>	<b>406</b>	<b>405.50</b>	<b>4</b>	<b>4.00</b>
<b>Public Safety</b>															
04	Department of Cable and Consumer Services	10	10.00	10	10.00	0	0.00	0	0.00	10	10.00	9	9.00	(1)	(1.00)
31	Land Development Services	101	101.00	101	101.00	0	0.00	(1)	(1.00)	100	100.00	100	100.00	0	0.00
81	Juvenile and Domestic Relations District Court	303	302.00	307	306.00	0	0.00	0	0.00	307	306.00	304	303.00	(3)	(3.00)
90	Police Department	1,773	1,773.00	1,792	1,792.00	0	0.00	0	0.00	1,792	1,792.00	1,812	1,812.00	20	20.00
91	Office of the Sheriff	442	441.50	445	444.50	0	0.00	(4)	(4.00)	441	440.50	442	441.50	1	1.00
92	Fire and Rescue Department	1,593	1,593.00	1,593	1,593.00	0	0.00	0	0.00	1,593	1,593.00	1,594	1,594.00	1	1.00
93	Office of Emergency Management	13	13.00	13	13.00	0	0.00	0	0.00	13	13.00	13	13.00	0	0.00
96	Department of Animal Sheltering	32	32.00	32	32.00	0	0.00	0	0.00	32	32.00	32	32.00	0	0.00
97	Department of Code Compliance	46	46.00	46	46.00	0	0.00	0	0.00	46	46.00	46	46.00	0	0.00
<b>Total Public Safety</b>		<b>4,313</b>	<b>4,311.50</b>	<b>4,339</b>	<b>4,337.50</b>	<b>0</b>	<b>0.00</b>	<b>(5)</b>	<b>(5.00)</b>	<b>4,334</b>	<b>4,332.50</b>	<b>4,352</b>	<b>4,350.50</b>	<b>18</b>	<b>18.00</b>
<b>Public Works</b>															
08	Facilities Management Department	213	213.00	214	214.00	0	0.00	0	0.00	214	214.00	213	213.00	(1)	(1.00)
25	Business Planning and Support	38	38.00	39	39.00	(1)	(1.00)	0	0.00	38	38.00	38	38.00	0	0.00
26	Office of Capital Facilities	163	163.00	167	167.00	0	0.00	0	0.00	167	167.00	173	173.00	6	6.00
<b>Total Public Works</b>		<b>414</b>	<b>414.00</b>	<b>420</b>	<b>420.00</b>	<b>(1)</b>	<b>(1.00)</b>	<b>0</b>	<b>0.00</b>	<b>419</b>	<b>419.00</b>	<b>424</b>	<b>424.00</b>	<b>5</b>	<b>5.00</b>
<b>Health and Welfare</b>															
67	Department of Family Services	1,504	1,480.38	1,592	1,567.98	35	35.00	3	3.38	1,630	1,606.36	941	939.00	(689)	(667.36)
68	Department of Administration for Human Services	168	167.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
71	Health Department	656	584.59	668	596.09	0	0.00	0	0.00	668	596.09	675	603.09	7	7.00
73	Office to Prevent and End Homelessness	8	8.00	21	21.00	0	0.00	0	0.00	21	21.00	21	21.00	0	0.00
77	Office of Strategy Management for Health and Human Services	0	0.00	31	31.00	(1)	(1.00)	0	0.00	30	30.00	28	28.00	(2)	(2.00)
79	Department of Neighborhood and Community Services	218	218.00	218	218.00	1	1.00	0	0.00	219	219.00	950	926.86	731	707.86
<b>Total Health and Welfare</b>		<b>2,554</b>	<b>2,458.47</b>	<b>2,530</b>	<b>2,434.07</b>	<b>35</b>	<b>35.00</b>	<b>3</b>	<b>3.38</b>	<b>2,568</b>	<b>2,472.45</b>	<b>2,615</b>	<b>2,517.95</b>	<b>47</b>	<b>45.50</b>
<b>Parks and Libraries</b>															
51	Fairfax County Park Authority	329	328.75	329	328.75	0	0.00	2	2.00	331	330.75	331	330.75	0	0.00
52	Fairfax County Public Library	379	358.50	379	358.50	0	0.00	0	0.00	379	358.50	379	358.50	0	0.00
<b>Total Parks and Libraries</b>		<b>708</b>	<b>687.25</b>	<b>708</b>	<b>687.25</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>710</b>	<b>689.25</b>	<b>710</b>	<b>689.25</b>	<b>0</b>	<b>0.00</b>

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		Actual Pos	FTE	Adopted Pos	FTE	Carryover Pos	FTE	Out of Cycle Pos	FTE	Revised Pos	FTE	Advertised Pos	FTE	Pos	FTE
<b>Community Development</b>															
16	Economic Development Authority	36	36.00	36	36.00	0	0.00	0	0.00	36	36.00	36	36.00	0	0.00
31	Land Development Services	185	185.00	185	185.00	0	0.00	1	1.00	186	186.00	187	187.00	1	1.00
35	Department of Planning and Zoning	137	137.00	137	137.00	0	0.00	1	1.00	138	138.00	138	138.00	0	0.00
36	Planning Commission	7	7.00	7	7.00	0	0.00	0	0.00	7	7.00	0	0.00	(7)	(7.00)
38	Department of Housing and Community Development	48	48.00	48	48.00	0	0.00	0	0.00	48	48.00	48	48.00	0	0.00
39	Office of Human Rights and Equity Programs	18	18.00	18	18.00	0	0.00	0	0.00	18	18.00	18	18.00	0	0.00
40	Department of Transportation	121	121.00	122	122.00	0	0.00	0	0.00	122	122.00	122	122.00	0	0.00
<b>Total Community Development</b>		<b>552</b>	<b>552.00</b>	<b>553</b>	<b>553.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>555</b>	<b>555.00</b>	<b>549</b>	<b>549.00</b>	<b>(6)</b>	<b>(6.00)</b>
<b>Total General Fund Positions</b>		<b>9,965</b>	<b>9,846.72</b>	<b>10,007</b>	<b>9,888.32</b>	<b>44</b>	<b>44.00</b>	<b>2</b>	<b>2.38</b>	<b>10,053</b>	<b>9,934.70</b>	<b>10,132</b>	<b>10,012.20</b>	<b>79</b>	<b>77.50</b>