

FY 2020 ADVERTISED POSITION SUMMARY (GRANT POSITIONS)

Fund/Agency Title	FY 2018 Actual		FY 2019								FY 2020 Advertised		Inc/(Dec)	
	Pos	FTE	Adopted Pos	Adopted FTE	Carryover Pos	Carryover FTE	Out of Cycle Pos	Out of Cycle FTE	Revised Pos	Revised FTE	Pos	FTE	Pos	FTE
Fund 50000, Federal/State Grant														
Office of Human Rights and Equity Programs	3	3.00	3	3.00	0	0.00	0	0.00	3	3.00	3	3.00	0	0.00
Department of Transportation	7	7.00	7	7.00	0	0.00	0	0.00	7	7.00	7	7.00	0	0.00
Department of Family Services	174	170.50	205	195.80	0	0.00	6	11.20	211	207.00	67	65.00	(144)	(142.00)
Health Department	65	65.00	65	65.00	0	0.00	0	0.00	65	65.00	65	65.00	0	0.00
Fairfax-Falls Church Community Services Board	68	68.00	35	34.80	0	0.00	12	12.20	47	47.00	43	42.30	(4)	(4.70)
Office of Strategy Management for Health and Human Services	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	(1)	(1.00)
Department of Neighborhood and Community Services	3	3.00	1	0.90	0	0.00	2	2.10	3	3.00	123	116.70	120	113.70
Juvenile and Domestic Relations District Court	1	0.50	1	0.50	0	0.00	0	0.00	1	0.50	1	0.50	0	0.00
General District Court	9	9.00	8	8.00	0	0.00	0	0.00	8	8.00	8	8.00	0	0.00
Police Department	9	9.00	8	8.00	0	0.00	1	1.00	9	9.00	8	8.00	(1)	(1.00)
Fire and Rescue Department	19	19.00	19	18.00	0	0.00	0	1.00	20	20.00	20	19.50	0	(0.50)
Emergency Management	4	4.00	4	4.00	0	0.00	1	1.00	5	5.00	5	5.00	0	0.00
Total Federal/State Grant Fund ¹	362	358.00	356	345.00	0	0.00	23	29.50	380	375.50	350	340.00	(30)	(35.50)
Fund 50800, Community Development Block Grant														
Department of Housing and Community Development	14	14.00	14	14.00	0	0.00	0	0.00	14	14.00	14	14.00	0	0.00
Total Community Development Block Grant	14	14.00	14	14.00	0	0.00	0	0.00	14	14.00	14	14.00	0	0.00
Fund 50810, HOME Investment Partnerships Program														
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Total HOME Investment Partnerships Program	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00

¹ It should be noted that the FY 2019 Revised position count includes grant positions that are funded with prior year awards for which additional funding is not anticipated.