

Office to Prevent & End Homelessness

FY 2020 Advertised Budget Plan: Performance Measures

Office to Prevent & End Homelessness

Objective

To maintain the number of persons who exit the County's single and family shelters to permanent housing at 978.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate/Actual	FY 2019	FY 2020
Output					
Unduplicated number of clients served in the County's single shelters	1,079	1,043	1,043/998	998	998
Unduplicated number of persons in families served in the County's family shelters	1,066	1,039	1,039/1,013	1,013	1,013
Efficiency					
Cost per person served by the County's single and family shelters	\$3,436	\$3,894	\$3,936/\$4,195	\$4,094	\$4,176
Service Quality					
Average length of stay in the County's single shelters (in days)	38	41	41/33	33	33
Average length of stay in the County's family shelters (in days)	77	59	59/68	68	68
Outcome					
Number of persons exiting the County's single and family shelters to permanent housing	1,031	1,068	1,068/978	978	978