

Fund S43000 Public School Adult and Community Education

Focus

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2020 expenditures are estimated at \$9.2 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



Fund S43000

Public School Adult and Community Education

FUND STATEMENT

Fund S43000, Public School Adult and Community Education

	FY 2018 Actual	FY 2019 Adopted Budget Plan	FY 2019 Revised Budget Plan ¹	FY 2020 Superintendent's Proposed
Beginning Balance	(\$553,238)	\$0	(\$86,484)	\$0
Revenue:				
State Aid	\$1,090,925	\$892,142	\$913,768	\$913,768
Federal Aid	2,031,632	1,666,438	2,059,219	2,059,219
Tuition	5,190,050	6,532,878	6,532,878	5,197,020
Industry, Foundation, Other	129,442	226,250	226,250	92,672
Total Revenue²	\$8,442,049	\$9,317,708	\$9,732,115	\$8,262,679
Transfers In:				
School Operating Fund (S10000)	\$844,593	\$235,000	\$321,484	\$975,000
Total Transfers In	\$844,593	\$235,000	\$321,484	\$975,000
Total Available	\$8,733,404	\$9,552,708	\$9,967,115	\$9,237,679
Total Expenditures²	\$8,819,888	\$9,552,708	\$9,967,115	\$9,237,679
Total Disbursements	\$8,819,888	\$9,552,708	\$9,967,115	\$9,237,679
Ending Balance	(\$86,484)	\$0	\$0	\$0

¹ The FY 2019 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on December 20, 2018 during the FY 2019 Midyear Review. These midyear adjustments will be officially reflected in County schedules and appropriations as part of the FY 2019 Third Quarter Review, which will be acted on by the Board of Supervisors on April 30, 2019.

² In order to account for FY 2018 revenues and expenditures in the appropriate fiscal year, audit adjustments in the amount of \$52,685 have been reflected as a decrease to FY 2018 revenues and audit adjustments in the amount of \$6,539 have been reflected as a decrease to FY 2018 expenditures. Details of the audit adjustments will be included in the FY 2019 Third Quarter package.