

**SUPPLEMENTAL APPROPRIATION RESOLUTION AS 20190**

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, on May 5, 2020, at which meeting a quorum was present and voting, the following resolution was adopted:

**BE IT RESOLVED** by the Board of Supervisors of Fairfax County, Virginia, that in addition to appropriations made previously for FY 2020, the following supplemental appropriation is authorized and the Fiscal Planning Resolution is amended accordingly:

**Appropriate to:**

**Fund 10001 - General Fund**

**AGENCY**

08	Facilities Management Department		
	Operating Expenses	\$300,800	
		<u>\$300,800</u>	
15	Office of Elections		
	Compensation	\$959,000	
	Operating Expenses	\$979,750	
		<u>\$1,938,750</u>	
30	Department of Economic Initiatives		
	Operating Expenses	\$50,000	
		<u>\$50,000</u>	
31	Land Development Services		
	Compensation	\$143,464	
	Operating Expenses	\$506,000	
		<u>\$649,464</u>	
51	Fairfax County Park Authority		
	Operating Expenses	(\$300,800)	
		<u>(\$300,800)</u>	
67	Department of Family Services		
	Operating Expenses	(\$350,000)	
		<u>(\$350,000)</u>	
87	Unclassified Administrative Expenses (Nondepartmental)		
	Operating Expenses	\$211,496,596	
		<u>\$211,496,596</u>	
89	Employee Benefits		
	Benefits	(\$7,465,174)	
		<u>(\$7,465,174)</u>	

FUND		
10015	Economic Opportunity Reserve	
	Operating Expenses	\$293,123
		<b>\$293,123</b>
10020	Consolidated Community Funding Pool	
	Operating Expenses	\$129,811
		<b>\$129,811</b>
10030	Contributory Fund	
	Operating Expenses	\$150,445
		<b>\$150,445</b>
10040	Information Technology	
	IT Projects	\$6,010,808
		<b>\$6,010,808</b>
30010	General Construction and Contributions	
	Capital Projects	\$4,361,113
		<b>\$4,361,113</b>
30050	Transportation Improvements	
	Capital Projects	(\$968,204)
		<b>(\$968,204)</b>
30060	Pedestrian Walkway Improvements	
	Capital Projects	(\$14,754)
		<b>(\$14,754)</b>
30070	Public Safety Construction	
	Capital Projects	(\$80,647)
		<b>(\$80,647)</b>
30400	Park Authority Bond Construction	
	Capital Projects	(\$1,308)
		<b>(\$1,308)</b>
40010	County and Regional Transportation Projects	
	Capital Projects	\$15,896,576
		<b>\$15,896,576</b>
40030	Cable Communications	
	Operating Expenses	(\$618)
		<b>(\$618)</b>
40060	McLean Community Center	
	Capital Projects	(\$355,973)
		<b>(\$355,973)</b>
40070	Burgundy Village Community Center	
	Operating Expenses	\$55,000
		<b>\$55,000</b>
40100	Stormwater Services	
	Capital Projects	\$2,898,885
		<b>\$2,898,885</b>

FUND		
40130	Leaf Collection	
	Operating Expenses	\$200,615
		<u>\$200,615</u>
40140	Refuse Collection and Recycling Operations	
	Operating Expenses	\$580,000
	Capital Projects	\$500,000
		<u>\$1,080,000</u>
40150	Refuse Disposal	
	Compensation	(\$247,152)
	Operating Expenses	\$247,152
	Capital Projects	\$1,300,000
		<u>\$1,300,000</u>
40170	I-95 Refuse Disposal	
	Benefits	\$200,000
	Operating Expenses	\$145,000
	Capital Projects	\$550,000
		<u>\$895,000</u>
40180	Tyson's Service District	
	Capital Projects	\$3,000,000
		<u>\$3,000,000</u>
40300	Housing Trust Fund	
	Capital Projects	\$500,000
		<u>\$500,000</u>
50000	Federal/State Grants	
	Grant Expenditures	\$16,970,495
		<u>\$16,970,495</u>
50800	Community Development Block Grant	
	Grant Expenditures	\$3,506,542
		<u>\$3,506,542</u>
50810	HOME Investment Partnerships Program	
	Grant Expenditures	\$178,920
		<u>\$178,920</u>
60010	Department of Vehicle Services	
	Operating Expenses	\$4,221,755
		<u>\$4,221,755</u>
60030	Technology Infrastructure Services	
	Operating Expenses	\$3,284,798
		<u>\$3,284,798</u>
69300	Sewer Construction Improvements	
	Capital Projects	(\$151,933)
		<u>(\$151,933)</u>
69310	Sewer Bond Construction	
	Capital Projects	(\$122,000,319)
		<u>(\$122,000,319)</u>

FUND

73010	Uniformed Employees Retirement Trust	
	Operating Expenses	\$5,400,000
		<u>\$5,400,000</u>
73020	Police Retirement Trust	
	Operating Expenses	\$1,500,000
		<u>\$1,500,000</u>
73030	OPEB Trust	
	Operating Expenses	\$12,609,590
		<u>\$12,609,590</u>

GIVEN under my hand this \_\_\_\_\_ of May, 2020

By: \_\_\_\_\_

Jill Cooper  
Clerk to the Board of Supervisors

**SUPPLEMENTAL APPROPRIATION RESOLUTION AS 20190**

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, on May 5, 2020, at which meeting a quorum was present and voting, the following resolution was adopted:

**BE IT RESOLVED** by the Board of Supervisors of Fairfax County, Virginia, that in addition to appropriations made previously for FY 2020, the following supplemental appropriation is authorized and the Fiscal Planning Resolution is amended accordingly:

**Appropriate to:**

**Schools**

**FUND**

S10000	Public School Operating	
	Operating Expenditures	\$726,406
S31000	Public School Construction	
	Capital Projects	\$155,305,690
S40000	Public School Food and Nutrition Services	
	Operating Expenditures	\$183,974
S43000	Public School Adult and Community Education	
	Operating Expenditures	\$160,700
S50000	Public School Grants and Self Supporting Programs	
	Operating Expenditures	\$10,325,818
S60000	Public School Insurance	
	Operating Expenditures	\$104,973
S62000	Public School Health and Flexible Benefits	
	Operating Expenditures	\$2,612,615
S71000	Educational Employees' Retirement	
	Operating Expenditures	(\$2,268,844)
S71100	Public School OPEB Trust	
	Operating Expenditures	\$0

GIVEN under my hand this \_\_\_\_\_ of May, 2020

By: \_\_\_\_\_

Jill Cooper  
Clerk to the Board of Supervisors

**FISCAL PLANNING RESOLUTION**  
**Fiscal Year 2020**  
**Amendment AS 20901**

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, on May 5, 2020, at which meeting a quorum was present and voting, the following resolution was adopted:

The Fiscal Year 2020 Fiscal Plan Transfers are hereby amended as follows:

<b>Fund</b>	<b>Transfer To</b>	<b>From</b>	<b>To</b>	<b>Change</b>
<b>10001</b>	<b>General Fund</b>			
	Fund 10010 Revenue Stabilization	\$3,369,035	\$3,662,158	\$293,123
	Fund 10015 Economic Opportunity Reserve	\$33,921,880	\$34,215,003	\$293,123
	Fund 10020 Community Funding Pool	\$11,698,785	\$11,828,596	\$129,811
	Fund 10030 Contributory Fund	\$14,468,492	\$14,618,937	\$150,445
	Fund 10040 Information Technology	\$0	\$4,190,000	\$4,190,000
	Fund 60000 County Insurance	\$24,291,320	\$21,728,320	(\$2,563,000)
	Fund 60030 Technology Infrastructure Services	\$1,539,898	\$4,824,696	\$3,284,798
	Fund 73030 OPEB Trust	\$10,490,000	\$4,490,000	(\$6,000,000)
<b>80000</b>	<b>Park Revenue and Operating</b>			
	Fund 80300 Park Improvement	\$1,115,000	\$2,465,000	\$1,350,000
<b>80300</b>	<b>Park Improvement</b>			
	Fund 80000 Park Revenue and Operating	\$0	\$957,403	\$957,403

A Copy - Teste:

---

Jill Cooper  
Clerk to the Board of Supervisors

**FY 2019 Audit Adjustments**

**SUPPLEMENTAL APPROPRIATION RESOLUTION AS 19302**

At a regular meeting of the Board Of Supervisors of Fairfax County, Virginia, on May 5, 2020, at which meeting a quorum was present and voting, the following resolution was adopted:

BE IT RESOLVED by the Board of Supervisors of Fairfax County, Virginia, that in addition to appropriations made previously for FY 2019, the following supplemental appropriation is authorized and the Fiscal Planning Resolution is amended accordingly:

**Appropriate to:**

**S71100 Public School OPEB Trust**

Operating Expenses	<u>\$6,186,312</u>
	\$6,186,312

A Copy - Teste:

---

Jill Cooper  
Clerk to the Board of Supervisors