

Adopted Budget Summary

FY 2021 and FY 2022 MULTI-YEAR BUDGET PLAN: TAX AND FEE FACTS

Type	Unit	FY 2019 Actual Rate	FY 2020 Actual Rate	FY 2021 Adopted Rate	FY 2022 Planned Rate
GENERAL FUND TAX RATES					
Real Estate	\$100/Assessed Value	\$1.15	\$1.15	\$1.15	\$1.15
Personal Property	\$100/Assessed Value	\$4.57	\$4.57	\$4.57	\$4.57
NON-GENERAL FUND TAX RATES					
REFUSE RATES					
Refuse Collection (per unit)	Household	\$350	\$385	\$370	\$425
Refuse Disposal (per ton)	Ton	\$66	\$68	\$68	\$68
Leaf Collection	\$100/Assessed Value	\$0.013	\$0.012	\$0.012	\$0.012
SEWER CHARGES					
Sewer Base Charge	Quarterly	\$30.38	\$32.91	\$32.91	\$39.05
Sewer Availability Charge	Residential	\$8,100	\$8,340	\$8,340	\$8,423
Sewer Service Charge	Per 1,000 Gallons	\$7.00	\$7.28	\$7.28	\$7.94
COMMUNITY CENTERS					
McLean Community Center	\$100/Assessed Value	\$0.023	\$0.023	\$0.023	\$0.023
Reston Community Center	\$100/Assessed Value	\$0.047	\$0.047	\$0.047	\$0.047
OTHER SPECIAL TAX DISTRICTS					
Stormwater Services District Levy	\$100/Assessed Value	\$0.0325	\$0.0325	\$0.0325	\$0.0325
Route 28 Corridor	\$100/Assessed Value	\$0.18	\$0.18	\$0.17	\$0.17
Dulles Rail Phase I	\$100/Assessed Value	\$0.13	\$0.11	\$0.09	\$0.09
Dulles Rail Phase II	\$100/Assessed Value	\$0.20	\$0.20	\$0.20	\$0.20
Integrated Pest Management Program	\$100/Assessed Value	\$0.001	\$0.001	\$0.001	\$0.001
Commercial Real Estate Tax for Transportation	\$100/Assessed Value	\$0.125	\$0.125	\$0.125	\$0.125
Tysons Service District	\$100 / Assessed Value	\$0.05	\$0.05	\$0.05	\$0.05
Reston Service District	\$100 / Assessed Value	\$0.021	\$0.021	\$0.021	\$0.021