

**FY 2021 ADOPTED
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund	FY 2019 Actual	FY 2020 Adopted Budget Plan	FY 2020 Revised Budget Plan	FY 2021 Advertised Budget Plan	FY 2021 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
General Fund Group							
10001 General Fund	\$43,970,037	\$39,350,986	\$240,807,610	\$40,235,797	\$40,235,797	(\$200,571,813)	(83.29%)
Debt Service Funds							
20000 Consolidated Debt Service	\$2,407,062	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%
Special Revenue Funds							
40040 Fairfax-Falls Church Community Services Board	\$4,343,193	\$4,208,641	\$4,208,641	\$4,208,641	\$4,208,641	0	0.00%
40045 Early Childhood Birth to 5	0	0	0	44,689	44,689	44,689	-
50000 Federal/State Grants	59,154,325	59,957,968	205,521,967	63,988,080	63,989,080	(141,532,887)	(68.87%)
50800 Community Development Block Grant	4,315,537	5,574,509	28,298,154	5,609,339	5,609,339	(22,688,815)	(80.18%)
50810 HOME Investment Partnerships Program	1,136,612	2,103,044	5,135,028	1,940,695	1,940,695	(3,194,333)	(62.21%)
S10000 Public School Operating	\$50,188,693	\$45,035,541	\$46,435,392	\$45,466,957	\$45,466,957	(\$968,435)	(2.09%)
S40000 Public School Food and Nutrition Services	39,668,446	41,067,420	41,140,873	41,282,778	41,282,778	141,905	0.34%
S43000 Public School Adult and Community Education	2,101,082	2,059,219	2,214,696	2,134,615	2,134,615	(80,081)	(3.62%)
S50000 Public School Grants and Self Supporting Programs	40,097,090	33,028,415	49,353,171	37,625,191	37,625,191	(11,727,980)	(23.76%)
Trust Funds							
73030 OPEB Trust	\$342,491	\$500,000	\$350,000	\$350,000	\$350,000	0	0.00%
TOTAL REVENUE FROM THE FEDERAL GOVERNMENT	\$247,724,568	\$235,385,743	\$625,965,532	\$245,386,782	\$245,387,782	(\$380,577,750)	(60.80%)