

5-Year CIP Period: Projects by Function

<u>Project</u>	<u>District</u>
Athletic Field Program - Athletic Field Maintenance (Parks)	Countywide
Athletic Field Program - Athletic Fields - APRT Amenity Maintenance	Countywide
Athletic Field Program - Athletic Fields - FCPS Lighting	Countywide
Athletic Field Program - Athletic Fields - Park Maintenance at FCPS	Countywide
Athletic Field Program - Athletic Services Fee - Custodial Support	Countywide
Athletic Field Program - Athletic Services Fee - Diamond Field Maintenance	Countywide
Athletic Field Program - Athletic Services Fee - Sports Scholarships	Countywide
Athletic Field Program - Athletic Services Fee - Turf Field Development	Countywide
Athletic Field Program - Athletic Services Fee - Turf Field Replacement	Countywide
Court Facilities - ADC Security/Renovation - 2018	Providence
Court Facilities - Courtroom Renovations Bond Funded - 2012	Providence
Court Facilities - Courtroom Renovations Equipment/Furniture	Providence
Environmental and Energy Program - Community-wide Energy and Climate Action Plan (CECAP)	Countywide
Environmental and Energy Program - Composting at Government Facilities	Countywide
Environmental and Energy Program - Electric Vehicle Stations	Countywide
Environmental and Energy Program - Energy Efficiency at Historic Houses	Countywide
Environmental and Energy Program - Energy Masters Program	Countywide
Environmental and Energy Program - Energy Service Companies (ESCO) Pilot	Countywide
Environmental and Energy Program - Energy Strategy Program - FMD	Countywide
Environmental and Energy Program - Energy Strategy Program - Parks	Countywide
Environmental and Energy Program - Environmental Initiatives	Countywide
Environmental and Energy Program - Green Purchasing Program	Countywide
Environmental and Energy Program - HVAC Controls at Unstaffed Parks	Countywide
Environmental and Energy Program - LED Streetlights	Countywide
Environmental and Energy Program - Magnolia Bog Restoration	Mason
Environmental and Energy Program - Meadow Restorations	Countywide
Environmental and Energy Program - Natural Landscaping	Countywide
Environmental and Energy Program - Parks Invasive Management Area Program (IMA)	Countywide
Environmental and Energy Program - Parks Lighting and Energy Retrofits	Countywide
Environmental and Energy Program - Permeable Sports Courts	Mason
Environmental and Energy Program - Pollinator Meadows	Countywide
Environmental and Energy Program - Spring Outreach Programs	Countywide
Environmental and Energy Program - Watershed Protection/Conservation	Countywide
Environmental and Energy Program - Zero Waste Certification	Springfield
Fairfax County Park Authority - ADA Compliance - Parks	Countywide
Fairfax County Park Authority - Capital Sinking Fund for Parks	Countywide
Fairfax County Park Authority - Community Parks/New Facilities - 2012	Countywide
Fairfax County Park Authority - Existing Facility Renovations - 2012	Countywide
Fairfax County Park Authority - Lake Accotink Dredging	Braddock
Fairfax County Park Authority - Land Acquisition and Open Space - 2016	Countywide
Fairfax County Park Authority - Land Acquisition and Park Development - 2020	Countywide
Fairfax County Park Authority - Land Acquisition and Stewardship - 2012	Countywide
Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2016	Countywide
Fairfax County Park Authority - New Park Development - 2016	Countywide
Fairfax County Park Authority - Park and Building Renovations - 2008	Countywide
Fairfax County Park Authority - Park Improvement Fund	Countywide
Fairfax County Park Authority - Park Renovations and Upgrades - 2016	Countywide
Fairfax County Park Authority - Parks Building/Structures Reinvestment	Countywide
Fairfax County Park Authority - Parks Grounds Maintenance	Countywide
Fairfax County Park Authority - Parks Infrastructure Improvements - 2016	Countywide
Fairfax County Park Authority - Parks Infrastructure/Amenities Upgrades	Countywide
Fairfax County Park Authority - Parks Preventative Maintenance and Inspections	Countywide
Fairfax County Park Authority - Sportsplex Study	Countywide

5-Year CIP Period: Projects by Function

<u>Project</u>	<u>District</u>
Government Facilities and Programs - Economic Success Planning	Countywide
Government Facilities and Programs - Joint Venture Development	Countywide
Government Facilities and Programs - Massey Building Demolition	Providence
Government Facilities and Programs - Massey Complex Master Planning and Redevelopment	Providence
Government Facilities and Programs - NOVA Community College Contribution	Countywide
Government Facilities and Programs - Original Mt. Vernon High School Building Renovation	Mt. Vernon
Government Facilities and Programs - Original Mt. Vernon High School Site Development	Mt. Vernon
Government Facilities and Programs - Planning Initiatives	Countywide
Government Facilities and Programs - Reston Town Center North (RTCN) Library and Community Space	Hunter Mill
Government Facilities and Programs - Salona Property Payment	Dranesville
Government Facilities and Programs - Telecommunications/Network Connections	Countywide
Government Facilities and Programs - Workhouse Campus Improvements	Mt Vernon
Health and Human Services - Community Center Courts Renovations	Countywide
Health and Human Services - Crossroads Renovation - 2020	Lee
Health and Human Services - CSB Facility Retrofits	Countywide
Health and Human Services - Early Childhood Education Initiatives	Countywide
Health and Human Services - East County Health and Human Services Center	Mason
Health and Human Services - Eleanor Kennedy Shelter - 2016	Mt. Vernon
Health and Human Services - Embry Rucker Shelter - 2016	Hunter Mill
Health and Human Services - Health and Human Services Facilities Studies	Countywide
Health and Human Services - Lorton Community Center - 2016	Mt. Vernon
Health and Human Services - Patrick Henry Shelter - 2016	Mason
Health and Human Services - Reston Community Center	Hunter Mill
Health and Human Services - RTCN Shelter and Human Services Center	Hunter Mill
Health and Human Services - SACC Contribution	Countywide
Health and Human Services - Sully Community Center - 2016	Sully
Health and Human Services - Willard Health Center - 2020	Fairfax City
Housing and Community Development - ADA Compliance - Housing	Countywide
Housing and Community Development - ADU Acquisitions and Rehab	Countywide
Housing and Community Development - Autumn Willow Senior Housing	Springfield
Housing and Community Development - Crescent Redevelopment	Hunter Mill
Housing and Community Development - Feasibility and Site Work Studies	Countywide
Housing and Community Development - Housing at Route 50/West Ox Road	Sully
Housing and Community Development - Housing Blueprint Project (Affordable Housing)	Countywide
Housing and Community Development - Little River Glen IV	Braddock
Housing and Community Development - Murraygate Village Apartments Renovation	Lee
Housing and Community Development - North Hill	Mt. Vernon
Housing and Community Development - Oakwood Senior Housing	Lee
Housing and Community Development - One University	Braddock
Housing and Community Development - Rehabilitation of FCRHA Properties	Countywide
Housing and Community Development - Reservation/Emergencies and Opportunities	Countywide
Housing and Community Development - Stonegate Renovation	Hunter Mill
Infrastructure Replacement and Upgrades - ADA Compliance - FMD	Countywide
Infrastructure Replacement and Upgrades - Building Energy Management Systems	Countywide
Infrastructure Replacement and Upgrades - Capital Sinking Fund - FMD	Countywide
Infrastructure Replacement and Upgrades - Carpet Replacement	Countywide
Infrastructure Replacement and Upgrades - Electrical System Upgrades and Replacements	Countywide
Infrastructure Replacement and Upgrades - Elevator/Escalator Replacement	Countywide
Infrastructure Replacement and Upgrades - Emergency Building Repairs	Countywide
Infrastructure Replacement and Upgrades - Emergency Generator Replacement	Countywide
Infrastructure Replacement and Upgrades - Emergency Systems Failures	Countywide
Infrastructure Replacement and Upgrades - Fire Alarm System Replacements	Countywide
Infrastructure Replacement and Upgrades - HVAC System Upgrades and Replacement	Countywide
Infrastructure Replacement and Upgrades - MPSTOC County Support for Renewal	Springfield
Infrastructure Replacement and Upgrades - MPSTOC State Support for Renewal	Springfield

5-Year CIP Period: Projects by Function

<u>Project</u>	<u>District</u>
Infrastructure Replacement and Upgrades - Parking Lot and Garage Repairs	Countywide
Infrastructure Replacement and Upgrades - Roof Repairs and Waterproofing	Countywide
Infrastructure Replacement and Upgrades - Window Replacement	Countywide
Libraries - Feasibility Studies - Library Facilities	Countywide
Libraries - George Mason Regional Library - 2020	Mason
Libraries - Kingstowne Regional Library - 2020	Lee
Libraries - Lorton Community Library - 2020	Mt Vernon
Libraries - Patrick Henry Community Library - 2020	Hunter Mill
Libraries - Reston Regional Library - 2012	Hunter Mill
Libraries - Sherwood Regional Library - 2020	Mt Vernon
Northern Virginia Regional Park Authority - ADA Improvements	Countywide
Northern Virginia Regional Park Authority - Algonkian Regional Park	Countywide
Northern Virginia Regional Park Authority - Bull Run Regional Park	Countywide
Northern Virginia Regional Park Authority - Cameron Run Regional Park	Countywide
Northern Virginia Regional Park Authority - Carlyle House Historic Park	Countywide
Northern Virginia Regional Park Authority - Golf Course Improvements	Countywide
Northern Virginia Regional Park Authority - Headquarters	Countywide
Northern Virginia Regional Park Authority - Hemlock Overlook Regional Park	Countywide
Northern Virginia Regional Park Authority - Land Acquisition	Countywide
Northern Virginia Regional Park Authority - Meadowlark Botanical Gardens	Countywide
Northern Virginia Regional Park Authority - Miscellaneous Improvements	Countywide
Northern Virginia Regional Park Authority - Mt Defiance Historic Park	Countywide
Northern Virginia Regional Park Authority - Park Development Support and Planning	Countywide
Northern Virginia Regional Park Authority - Pohick Bay Regional Park	Countywide
Northern Virginia Regional Park Authority - Roads and Parking	Countywide
Northern Virginia Regional Park Authority - Sandy Run Regional Park	Countywide
Northern Virginia Regional Park Authority - Temple Hall Farm Regional Park	Countywide
Northern Virginia Regional Park Authority - Upton Hill Regional Park	Countywide
Northern Virginia Regional Park Authority - Vehicles and Equipment	Countywide
Northern Virginia Regional Park Authority - W&OD Railroad Regional Park	Countywide
Northern Virginia Regional Park Authority - Waterpark Maintenance	Countywide
Public Safety - Feasibility Studies	Countywide
Public Safety - Tysons Redevelopment Facilities Study	Providence/HM/Dranesville
Public Safety Fire - Chantilly Fire Station - 2022	Sully
Public Safety Fire - Edsall Fire Station - 2015	Mason
Public Safety Fire - Fairview Fire Station - 2018	Springfield
Public Safety Fire - Fox Mill Fire Station - 2022	Hunter Mill
Public Safety Fire - Gunston Fire Station -2018	Mt. Vernon
Public Safety Fire - Jefferson Fire Station - 2012	Mason
Public Safety Fire - Lorton Volunteer Fire Station	Mt. Vernon
Public Safety Fire - Merrifield Fire Station - 2015	Providence
Public Safety Fire - Mount Vernon Fire Station - 2018	Mt. Vernon
Public Safety Fire - Oakton Fire Station - 2022	Providence
Public Safety Fire - Penn Daw Fire Station - 2015	Mt. Vernon
Public Safety Fire - Reston Fire Station - 2015	Hunter Mill
Public Safety Fire - Scotts Run Fire Station	Providence
Public Safety Fire - Seven Corners Fire Station - 2018	Mason
Public Safety Fire - Traffic Light Preemptive Devices	Countywide
Public Safety Fire - Tysons Fire Station	Providence
Public Safety Fire - Volunteer Fire Station - 2018	TBD
Public Safety Fire - Wellness Fitness Center - 2022	TBD
Public Safety Fire - Woodlawn Fire Station - 2015	Mt. Vernon

5-Year CIP Period: Projects by Function

<u>Project</u>	<u>District</u>
Public Safety Police - Criminal Justice Academy - 2018	Sully
Public Safety Police - Emergency Vehicle Operations and K9 Center - 2015	Sully
Public Safety Police - Franconia Police Station - 2015	Lee
Public Safety Police - Mason Police Station - 2018	Mason
Public Safety Police - Police Evidence Storage Annex - 2018	Providence
Public Safety Police - Police Facility Security Upgrades - 2022	Countywide
Public Safety Police - Police Heliport - 2015	Springfield
Public Safety Police - Police Tactical Operations - 2015	Mason
Public Safety Police - South County Police Station/Animal Shelter - 2015	Mt. Vernon
Public Schools - Annandale Terrace Elementary	Mason
Public Schools - Armstrong Elementary	Hunter Mill
Public Schools - Belle View Elementary	Mt. Vernon
Public Schools - Bonnie Brae Elementary	Braddock
Public Schools - Braddock Elementary	Braddock
Public Schools - Bren Mar Park Elementary	Mason
Public Schools - Brookfield Elementary	Sully
Public Schools - Centre Ridge Elementary	Sully
Public Schools - Centreville High	Springfield
Public Schools - Clearview Elementary	Dranesville
Public Schools - Cooper Middle	Dranesville
Public Schools - Crossfield Elementary	Hunter Mill
Public Schools - Cub Run Elementary	Sully
Public Schools - Dranesville Elementary	Dranesville
Public Schools - Fairfax/Oakton Area Elementary	TBD
Public Schools - Falls Church High	Mason
Public Schools - Four New and/or Repurposed Schools	TBD
Public Schools - Fox Mill Elementary	Hunter Mill
Public Schools - Franklin Middle	Sully
Public Schools - Frost Middle	Braddock
Public Schools - Future Western High	TBD
Public Schools - Herndon Elementary	Dranesville
Public Schools - Herndon High	Dranesville
Public Schools - Hughes Middle	Hunter Mill
Public Schools - Hybla Valley Elementary	Lee
Public Schools - Justice High Addition	Mason
Public Schools - Lees Corner Elementary	Sully
Public Schools - Louise Archer Elementary	Hunter Mill
Public Schools - Madison High Addition	Hunter Mill
Public Schools - Modular Relocations	TBD
Public Schools - Mosby Woods Elementary	Providence
Public Schools - Mt. Vernon Woods Elementary	Lee
Public Schools - North West County Elementary	Sully
Public Schools - Oak Hill Elementary	Sully
Public Schools - Oakton High	Providence
Public Schools - Poplar Tree Elementary	Sully
Public Schools - Rocky Run Middle	Sully
Public Schools - Route 1 Elementary	Mt. Vernon
Public Schools - Sangster Elementary	Springfield
Public Schools - Saratoga Elementary	Mt. Vernon
Public Schools - Silver Line Elementary	TBD
Public Schools - Silverbrook Elementary	Springfield
Public Schools - Site Aquisition	TBD
Public Schools - Twain Middle	Lee
Public Schools - Union Mill Elementary	Springfield
Public Schools - Virginia Run Elementary	Sully

5-Year CIP Period: Projects by Function

<u>Project</u>	<u>District</u>
Public Schools - Wakefield Forest Elementary	Braddock
Public Schools - Waples Mill Elementary	Providence
Public Schools - Washington Mill Elementary	Mt. Vernon
Public Schools - West Potomac High Addition	Mt. Vernon
Public Schools - West Springfield High	Springfield
Public Schools - Willow Springs Elementary	Springfield
Revitalization and Neighborhood Improvements - Capital Sinking Fund for Revitalization	Countywide
Revitalization and Neighborhood Improvements - Developer Defaults	Countywide
Revitalization and Neighborhood Improvements - Developer Streetlight Program	Countywide
Revitalization and Neighborhood Improvements - District Capital Projects	Countywide
Revitalization and Neighborhood Improvements - Emergency Directive/Grass Mowing	Countywide
Revitalization and Neighborhood Improvements - McLean Streetscape	Dranesville
Revitalization and Neighborhood Improvements - Minor Streetlight Upgrades	Countywide
Revitalization and Neighborhood Improvements - Payments of Interest on Bond Deposits	Countywide
Revitalization and Neighborhood Improvements - Revitalization - Annandale Projects	Mason
Revitalization and Neighborhood Improvements - Revitalization - Bailey's Pop-up Park	Mason
Revitalization and Neighborhood Improvements - Revitalization - Richmond Highway	Lee/Mt. Vernon
Revitalization and Neighborhood Improvements - Revitalization - Springfield	Springfield
Revitalization and Neighborhood Improvements - Revitalization Initiatives	Countywide
Revitalization and Neighborhood Improvements - Revitalization Maintenance - CRP/Tyson's	Countywide
Revitalization and Neighborhood Improvements - Springfield Streetscape Phase I	Lee
Revitalization and Neighborhood Improvements - Strike Force Blight Abatement	Countywide
Revitalization and Neighborhood Improvements - Survey Control Network Monumentation	Countywide
Sanitary Sewers - Alexandria Renew Enterprises Treatment Plant Improvements (County Share)	Countywide
Sanitary Sewers - Arlington Wastewater Treatment Plant Upgrade (County Share)	Countywide
Sanitary Sewers - DC Water Blue Plains Treatment Plant Improvements (County Share)	Countywide
Sanitary Sewers - Extension and Improvement Projects	Countywide
Sanitary Sewers - Gravity Sewer Capacity Improvements	Countywide
Sanitary Sewers - Noman M. Cole, Jr. Pollution Control Plant Rehabilitation and Replacement	Mt. Vernon
Sanitary Sewers - Noman M. Cole, Jr. Pollution Control Plant Upgrades	Mt. Vernon
Sanitary Sewers - Pumping Station Improvements	Countywide
Sanitary Sewers - Sanitary Sewer Replacement, Rehabilitation and Reinvestment Program	Countywide
Sanitary Sewers - Sewer Metering Projects	Countywide
Sanitary Sewers - Sewer System Capital Renewal	Countywide
Sanitary Sewers - Upper Occoquan Service Authority Plant Upgrade	Countywide
Solid Waste - I-66 Basement Drainage Renovation	Springfield
Solid Waste - I-66 Environmental Compliance	Springfield
Solid Waste - I-66 Landfill Methane Gas Recovery	Springfield
Solid Waste - I-66 Permit and Receiving Center Renovation	Springfield
Solid Waste - I-66 Transport Study/Site Redevelopment	Springfield
Solid Waste - I-95 Landfill Closure	Mt. Vernon
Solid Waste - I-95 Landfill Environmental Compliance	Mt. Vernon
Solid Waste - I-95 Landfill Leachate Facility	Mt. Vernon
Solid Waste - I-95 Landfill Lot B Redesign	Mt. Vernon
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt. Vernon
Solid Waste - I-95 Landfill New Service Road	Mt. Vernon
Solid Waste - I-95 Operations Building Renovations	Mt. Vernon
Solid Waste - I-95 Transfer/Materials Recovery Facility	Mt. Vernon
Solid Waste - Newington Refuse Facility Enhancements	Mt. Vernon

5-Year CIP Period: Projects by Function

<u>Project</u>	<u>District</u>
Stormwater Management Program - Conveyance System Inspection and Development	Countywide
Stormwater Management Program - Conveyance System Rehabilitation	Countywide
Stormwater Management Program - Dam and Facility Maintenance	Countywide
Stormwater Management Program - Dam Safety and Facility Rehabilitation	Countywide
Stormwater Management Program - Emergency and Flood Response Projects	Countywide
Stormwater Management Program - Flood Prevention - Huntington Area - 2012	Mt. Vernon
Stormwater Management Program - Pro Rata Share Drainage Improvements	Countywide
Stormwater Management Program - Stormwater Allocation to Towns	Countywide
Stormwater Management Program - Stormwater Regulatory Program	Countywide
Stormwater Management Program - Stormwater Related Contributories	Countywide
Stormwater Management Program - Stormwater/Wastewater Facility	Braddock
Stormwater Management Program - Stream and Water Quality Improvements	Countywide
Stormwater Management Program - Tree Preservation and Plantings	Countywide
Transportation/Pedestrian Initiatives - Board of Supervisors TPP	Countywide
Transportation/Pedestrian Initiatives - Capital Sinking Fund for County Roads	Countywide
Transportation/Pedestrian Initiatives - Capital Sinking Fund for Walkways	Countywide
Transportation/Pedestrian Initiatives - Contributed Roadway Improvements	Countywide
Transportation/Pedestrian Initiatives - District Walkway Projects	Countywide
Transportation/Pedestrian Initiatives - Dulles Rail Phase 2	Providence/HM/Dranesville
Transportation/Pedestrian Initiatives - Herndon Monroe Area Development Study	Hunter Mill
Transportation/Pedestrian Initiatives - Metro CIP	Countywide
Transportation/Pedestrian Initiatives - Reinvestment and Repairs to County Roads	Countywide
Transportation/Pedestrian Initiatives - Reinvestment and Repairs to Walkways	Countywide
Transportation/Pedestrian Initiatives - Trail Snow Removal Pilot	Countywide
Transportation/Pedestrian Initiatives - Transportation Planning Studies	Countywide
Transportation/Pedestrian Initiatives - Tysons Transportation Planning Studies	Providence/HM/Dranesville
Water Supply - Additions, Extensions, and Betterments	Countywide
Water Supply - Extraordinary Maintenance and Repairs	Countywide
Water Supply - General and Administrative	Countywide
Water Supply - General Studies and Programs	Countywide
Water Supply - Potomac Stage IV General Plant Facilities	Countywide
Water Supply - Potomac Stage IV Transmission Facilities	Countywide
Water Supply - Subdivision and Other Development Projects	Countywide
Water Supply - System Integration - City of Falls Church & City of Fairfax	Countywide

5-Year CIP Period: Projects by Supervisor District

<u>Project</u>	<u>District</u>
<u>Braddock District</u>	
Fairfax County Park Authority - Lake Accotink Dredging	Braddock
Housing and Community Development - Little River Glen IV	Braddock
Housing and Community Development - One University	Braddock
Public Schools - Bonnie Brae Elementary	Braddock
Public Schools - Braddock Elementary	Braddock
Public Schools - Frost Middle	Braddock
Public Schools - Wakefield Forest Elementary	Braddock
Stormwater Management Program - Stormwater/Wastewater Facility	Braddock
<u>Countywide</u>	
Athletic Field Program - Athletic Field Maintenance (Parks)	Countywide
Athletic Field Program - Athletic Fields - APRT Amenity Maintenance	Countywide
Athletic Field Program - Athletic Fields - FCPS Lighting	Countywide
Athletic Field Program - Athletic Fields - Park Maintenance at FCPS	Countywide
Athletic Field Program - Athletic Services Fee - Custodial Support	Countywide
Athletic Field Program - Athletic Services Fee - Diamond Field Maintenance	Countywide
Athletic Field Program - Athletic Services Fee - Sports Scholarships	Countywide
Athletic Field Program - Athletic Services Fee - Turf Field Development	Countywide
Athletic Field Program - Athletic Services Fee - Turf Field Replacement	Countywide
Environmental and Energy Program - Community-wide Energy and Climate Action Plan (CECAP)	Countywide
Environmental and Energy Program - Composting at Government Facilities	Countywide
Environmental and Energy Program - Electric Vehicle Stations	Countywide
Environmental and Energy Program - Energy Efficiency at Historic Houses	Countywide
Environmental and Energy Program - Energy Masters Program	Countywide
Environmental and Energy Program - Energy Service Companies (ESCO) Pilot	Countywide
Environmental and Energy Program - Energy Strategy Program - FMD	Countywide
Environmental and Energy Program - Energy Strategy Program - Parks	Countywide
Environmental and Energy Program - Environmental Initiatives	Countywide
Environmental and Energy Program - Green Purchasing Program	Countywide
Environmental and Energy Program - HVAC Controls at Unstaffed Parks	Countywide
Environmental and Energy Program - LED Streetlights	Countywide
Environmental and Energy Program - Meadow Restorations	Countywide
Environmental and Energy Program - Natural Landscaping	Countywide
Environmental and Energy Program - Parks Invasive Management Area Program (IMA)	Countywide
Environmental and Energy Program - Parks Lighting and Energy Retrofits	Countywide
Environmental and Energy Program - Pollinator Meadows	Countywide
Environmental and Energy Program - Spring Outreach Programs	Countywide
Environmental and Energy Program - Watershed Protection/Conservation	Countywide
Fairfax County Park Authority - ADA Compliance - Parks	Countywide
Fairfax County Park Authority - Capital Sinking Fund for Parks	Countywide
Fairfax County Park Authority - Community Parks/New Facilities - 2012	Countywide
Fairfax County Park Authority - Existing Facility Renovations - 2012	Countywide
Fairfax County Park Authority - Land Acquisition and Open Space - 2016	Countywide
Fairfax County Park Authority - Land Acquisition and Park Development - 2020	Countywide
Fairfax County Park Authority - Land Acquisition and Stewardship - 2012	Countywide
Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2016	Countywide
Fairfax County Park Authority - New Park Development - 2016	Countywide
Fairfax County Park Authority - Park and Building Renovations - 2008	Countywide
Fairfax County Park Authority - Park Improvement Fund	Countywide
Fairfax County Park Authority - Park Renovations and Upgrades - 2016	Countywide
Fairfax County Park Authority - Parks Building/Structures Reinvestment	Countywide
Fairfax County Park Authority - Parks Grounds Maintenance	Countywide
Fairfax County Park Authority - Parks Infrastructure Improvements - 2016	Countywide
Fairfax County Park Authority - Parks Infrastructure/Amenities Upgrades	Countywide
Fairfax County Park Authority - Parks Preventative Maintenance and Inspections	Countywide
Fairfax County Park Authority - Sportsplex Study	Countywide
Government Facilities and Programs - Economic Success Planning	Countywide
Government Facilities and Programs - Joint Venture Development	Countywide
Government Facilities and Programs - NOVA Community College Contribution	Countywide
Government Facilities and Programs - Planning Initiatives	Countywide
Government Facilities and Programs - Telecommunications/Network Connections	Countywide
Health and Human Services - Community Center Courts Renovations	Countywide
Health and Human Services - CSB Facility Retrofits	Countywide
Health and Human Services - Early Childhood Education Initiatives	Countywide

5-Year CIP Period: Projects by Supervisor District

<u>Project</u>	<u>District</u>
Health and Human Services - Health and Human Services Facilities Studies	Countywide
Health and Human Services - SACC Contribution	Countywide
Housing and Community Development - ADA Compliance - Housing	Countywide
Housing and Community Development - ADU Acquisitions and Rehab	Countywide
Housing and Community Development - Feasibility and Site Work Studies	Countywide
Housing and Community Development - Housing Blueprint Project (Affordable Housing)	Countywide
Housing and Community Development - Rehabilitation of FCRHA Properties	Countywide
Housing and Community Development - Reservation/Emergencies and Opportunities	Countywide
Infrastructure Replacement and Upgrades - ADA Compliance - FMD	Countywide
Infrastructure Replacement and Upgrades - Building Energy Management Systems	Countywide
Infrastructure Replacement and Upgrades - Capital Sinking Fund - FMD	Countywide
Infrastructure Replacement and Upgrades - Carpet Replacement	Countywide
Infrastructure Replacement and Upgrades - Electrical System Upgrades and Replacements	Countywide
Infrastructure Replacement and Upgrades - Elevator/Escalator Replacement	Countywide
Infrastructure Replacement and Upgrades - Emergency Building Repairs	Countywide
Infrastructure Replacement and Upgrades - Emergency Generator Replacement	Countywide
Infrastructure Replacement and Upgrades - Emergency Systems Failures	Countywide
Infrastructure Replacement and Upgrades - Fire Alarm System Replacements	Countywide
Infrastructure Replacement and Upgrades - HVAC System Upgrades and Replacement	Countywide
Infrastructure Replacement and Upgrades - Parking Lot and Garage Repairs	Countywide
Infrastructure Replacement and Upgrades - Roof Repairs and Waterproofing	Countywide
Infrastructure Replacement and Upgrades - Window Replacement	Countywide
Libraries - Feasibility Studies - Library Facilities	Countywide
Northern Virginia Regional Park Authority - ADA Improvements	Countywide
Northern Virginia Regional Park Authority - Algonkian Regional Park	Countywide
Northern Virginia Regional Park Authority - Bull Run Regional Park	Countywide
Northern Virginia Regional Park Authority - Cameron Run Regional Park	Countywide
Northern Virginia Regional Park Authority - Carlyle House Historic Park	Countywide
Northern Virginia Regional Park Authority - Golf Course Improvements	Countywide
Northern Virginia Regional Park Authority - Headquarters	Countywide
Northern Virginia Regional Park Authority - Hemlock Overlook Regional Park	Countywide
Northern Virginia Regional Park Authority - Land Acquisition	Countywide
Northern Virginia Regional Park Authority - Meadowlark Botanical Gardens	Countywide
Northern Virginia Regional Park Authority - Miscellaneous Improvements	Countywide
Northern Virginia Regional Park Authority - Mt Defiance Historic Park	Countywide
Northern Virginia Regional Park Authority - Park Development Support and Planning	Countywide
Northern Virginia Regional Park Authority - Pohick Bay Regional Park	Countywide
Northern Virginia Regional Park Authority - Roads and Parking	Countywide
Northern Virginia Regional Park Authority - Sandy Run Regional Park	Countywide
Northern Virginia Regional Park Authority - Temple Hall Farm Regional Park	Countywide
Northern Virginia Regional Park Authority - Upton Hill Regional Park	Countywide
Northern Virginia Regional Park Authority - Vehicles and Equipment	Countywide
Northern Virginia Regional Park Authority - W&OD Railroad Regional Park	Countywide
Northern Virginia Regional Park Authority - Waterpark Maintenance	Countywide
Public Safety - Feasibility Studies	Countywide
Public Safety Fire - Traffic Light Preemptive Devices	Countywide
Public Safety Police - Police Facility Security Upgrades - 2022	Countywide
Revitalization and Neighborhood Improvements - Capital Sinking Fund for Revitalization	Countywide
Revitalization and Neighborhood Improvements - Developer Defaults	Countywide
Revitalization and Neighborhood Improvements - Developer Streetlight Program	Countywide
Revitalization and Neighborhood Improvements - District Capital Projects	Countywide
Revitalization and Neighborhood Improvements - Emergency Directive/Grass Mowing	Countywide
Revitalization and Neighborhood Improvements - Minor Streetlight Upgrades	Countywide
Revitalization and Neighborhood Improvements - Payments of Interest on Bond Deposits	Countywide
Revitalization and Neighborhood Improvements - Revitalization Initiatives	Countywide
Revitalization and Neighborhood Improvements - Revitalization Maintenance - CRP/Tyson	Countywide
Revitalization and Neighborhood Improvements - Strike Force Blight Abatement	Countywide
Revitalization and Neighborhood Improvements - Survey Control Network Monumentation	Countywide
Sanitary Sewers - Alexandria Renew Enterprises Treatment Plant Improvements (County Share)	Countywide
Sanitary Sewers - Arlington Wastewater Treatment Plant Upgrade (County Share)	Countywide
Sanitary Sewers - DC Water Blue Plains Treatment Plant Improvements (County Share)	Countywide
Sanitary Sewers - Extension and Improvement Projects	Countywide
Sanitary Sewers - Gravity Sewer Capacity Improvements	Countywide
Sanitary Sewers - Pumping Station Improvements	Countywide
Sanitary Sewers - Sanitary Sewer Replacement, Rehabilitation and Reinvestment Program	Countywide

5-Year CIP Period: Projects by Supervisor District

<u>Project</u>	<u>District</u>
Sanitary Sewers - Sewer Metering Projects	Countywide
Sanitary Sewers - Sewer System Capital Renewal	Countywide
Sanitary Sewers - Upper Occoquan Service Authority Plant Upgrade	Countywide
Stormwater Management Program - Conveyance System Inspection and Development	Countywide
Stormwater Management Program - Conveyance System Rehabilitation	Countywide
Stormwater Management Program - Dam and Facility Maintenance	Countywide
Stormwater Management Program - Dam Safety and Facility Rehabilitation	Countywide
Stormwater Management Program - Emergency and Flood Response Projects	Countywide
Stormwater Management Program - Pro Rata Share Drainage Improvements	Countywide
Stormwater Management Program - Stormwater Allocation to Towns	Countywide
Stormwater Management Program - Stormwater Regulatory Program	Countywide
Stormwater Management Program - Stormwater Related Contributories	Countywide
Stormwater Management Program - Stream and Water Quality Improvements	Countywide
Stormwater Management Program - Tree Preservation and Plantings	Countywide
Transportation/Pedestrian Initiatives - Board of Supervisors TPP	Countywide
Transportation/Pedestrian Initiatives - Capital Sinking Fund for County Roads	Countywide
Transportation/Pedestrian Initiatives - Capital Sinking Fund for Walkways	Countywide
Transportation/Pedestrian Initiatives - Contributed Roadway Improvements	Countywide
Transportation/Pedestrian Initiatives - District Walkway Projects	Countywide
Transportation/Pedestrian Initiatives - Metro CIP	Countywide
Transportation/Pedestrian Initiatives - Reinvestment and Repairs to County Roads	Countywide
Transportation/Pedestrian Initiatives - Reinvestment and Repairs to Walkways	Countywide
Transportation/Pedestrian Initiatives - Trail Snow Removal Pilot	Countywide
Transportation/Pedestrian Initiatives - Transportation Planning Studies	Countywide
Water Supply - Additions, Extensions, and Betterments	Countywide
Water Supply - Extraordinary Maintenance and Repairs	Countywide
Water Supply - General and Administrative	Countywide
Water Supply - General Studies and Programs	Countywide
Water Supply - Potomac Stage IV General Plant Facilities	Countywide
Water Supply - Potomac Stage IV Transmission Facilities	Countywide
Water Supply - Subdivision and Other Development Projects	Countywide
Water Supply - System Integration - City of Falls Church & City of Fairfax	Countywide
<u>Dranesville District</u>	
Government Facilities and Programs - Salona Property Payment	Dranesville
Public Schools - Clearview Elementary	Dranesville
Public Schools - Cooper Middle	Dranesville
Public Schools - Dranesville Elementary	Dranesville
Public Schools - Herndon Elementary	Dranesville
Public Schools - Herndon High	Dranesville
Revitalization and Neighborhood Improvements - McLean Streetscape	Dranesville
<u>Fairfax City</u>	
Health and Human Services - Willard Health Center - 2020	Fairfax City
<u>Hunter Mill District</u>	
Government Facilities and Programs - RTCN Library and Community Space	Hunter Mill
Health and Human Services - Embry Rucker Shelter - 2016	Hunter Mill
Health and Human Services - Reston Community Center	Hunter Mill
Health and Human Services - RTCN Shelter and Human Services Center	Hunter Mill
Housing and Community Development - Crescent Redevelopment	Hunter Mill
Housing and Community Development - Stonegate Renovation	Hunter Mill
Libraries - Patrick Henry Community Library - 2020	Hunter Mill
Libraries - Reston Regional Library - 2012	Hunter Mill
Public Safety Fire - Fox Mill Fire Station - 2022	Hunter Mill
Public Safety Fire - Reston Fire Station - 2015	Hunter Mill
Public Schools - Armstrong Elementary	Hunter Mill
Public Schools - Crossfield Elementary	Hunter Mill
Public Schools - Fox Mill Elementary	Hunter Mill
Public Schools - Hughes Middle	Hunter Mill
Public Schools - Louise Archer Elementary	Hunter Mill
Public Schools - Madison High Addition	Hunter Mill
Transportation/Pedestrian Initiatives - Herndon Monroe Area Development Study	Hunter Mill

5-Year CIP Period: Projects by Supervisor District

<u>Project</u>	<u>District</u>
<u>Lee District</u>	
Health and Human Services - Crossroads Renovation - 2020	Lee
Housing and Community Development - Murraygate Village Apartments Renovation	Lee
Housing and Community Development - Oakwood Senior Housing	Lee
Libraries - Kingstowne Regional Library - 2020	Lee
Public Safety Police - Franconia Police Station - 2015	Lee
Public Schools - Hybla Valley Elementary	Lee
Public Schools - Mt. Vernon Woods Elementary	Lee
Public Schools - Twain Middle	Lee
Revitalization and Neighborhood Improvements - Revitalization - Richmond Highway	Lee/Mt. Vernon
Revitalization and Neighborhood Improvements - Springfield Streetscape Phase I	Lee
<u>Mason District</u>	
Environmental and Energy Program - Magnolia Bog Restoration	Mason
Environmental and Energy Program - Permeable Sports Courts	Mason
Health and Human Services - East County Health and Human Services Center	Mason
Health and Human Services - Patrick Henry Shelter - 2016	Mason
Libraries - George Mason Regional Library - 2020	Mason
Public Safety Fire - Edsall Fire Station - 2015	Mason
Public Safety Fire - Jefferson Fire Station - 2012	Mason
Public Safety Fire - Seven Corners Fire Station - 2018	Mason
Public Safety Police - Mason Police Station - 2018	Mason
Public Safety Police - Police Tactical Operations - 2015	Mason
Public Schools - Annandale Terrace Elementary	Mason
Public Schools - Bren Mar Park Elementary	Mason
Public Schools - Falls Church High	Mason
Public Schools - Justice High Addition	Mason
Revitalization and Neighborhood Improvements - Revitalization - Annandale Projects	Mason
Revitalization and Neighborhood Improvements - Revitalization - Bailey's Pop-up Park	Mason
<u>Mt. Vernon District</u>	
Government Facilities and Programs - Original Mt. Vernon High School Building Renovation	Mt. Vernon
Government Facilities and Programs - Original Mt. Vernon High School Site Development	Mt. Vernon
Government Facilities and Programs - Workhouse Campus Improvements	Mt. Vernon
Health and Human Services - Eleanor Kennedy Shelter - 2016	Mt. Vernon
Health and Human Services - Lorton Community Center - 2016	Mt. Vernon
Housing and Community Development - North Hill	Mt. Vernon
Libraries - Lorton Community Library - 2020	Mt. Vernon
Libraries - Sherwood Regional Library - 2020	Mt. Vernon
Public Safety Fire - Gunston Fire Station -2018	Mt. Vernon
Public Safety Fire - Lorton Volunteer Fire Station	Mt. Vernon
Public Safety Fire - Mount Vernon Fire Station - 2018	Mt. Vernon
Public Safety Fire - Penn Daw Fire Station - 2015	Mt. Vernon
Public Safety Fire - Woodlawn Fire Station - 2015	Mt. Vernon
Public Safety Police - South County Police Station/Animal Shelter - 2015	Mt. Vernon
Public Schools - Belle View Elementary	Mt. Vernon
Public Schools - Route 1 Elementary	Mt. Vernon
Public Schools - Saratoga Elementary	Mt. Vernon
Public Schools - Washington Mill Elementary	Mt. Vernon
Public Schools - West Potomac High Addition	Mt. Vernon
Sanitary Sewers - Noman M. Cole, Jr. Pollution Control Plant Rehabilitation and Replacement	Mt. Vernon
Sanitary Sewers - Noman M. Cole, Jr. Pollution Control Plant Upgrades	Mt. Vernon
Solid Waste - I-95 Landfill Closure	Mt. Vernon
Solid Waste - I-95 Landfill Environmental Compliance	Mt. Vernon
Solid Waste - I-95 Landfill Leachate Facility	Mt. Vernon
Solid Waste - I-95 Landfill Lot B Redesign	Mt. Vernon
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt. Vernon
Solid Waste - I-95 Landfill New Service Road	Mt. Vernon
Solid Waste - I-95 Operations Building Renovations	Mt. Vernon
Solid Waste - I-95 Transfer/Materials Recovery Facility	Mt. Vernon
Solid Waste - Newington Refuse Facility Enhancements	Mt. Vernon
Stormwater Management Program - Flood Prevention - Huntington Area - 2012	Mt. Vernon

5-Year CIP Period: Projects by Supervisor District

<u>Project</u>	<u>District</u>
<u>Providence District</u>	
Court Facilities - ADC Security/Renovation - 2018	Providence
Court Facilities - Courtroom Renovations Bond Funded - 2012	Providence
Court Facilities - Courtroom Renovations Equipment/Furniture	Providence
Government Facilities and Programs - Massey Building Demolition	Providence
Government Facilities and Programs - Massey Complex Master Planning and Redevelopment	Providence
Public Safety - Tysons Redevelopment Facilities Study	Providence/HM/Dranesville
Public Safety Fire - Merrifield Fire Station - 2015	Providence
Public Safety Fire - Oakton Fire Station - 2022	Providence
Public Safety Fire - Scotts Run Fire Station	Providence
Public Safety Fire - Tysons Fire Station	Providence
Public Safety Police - Police Evidence Storage Annex - 2018	Providence
Public Schools - Mosby Woods Elementary	Providence
Public Schools - Oakton High	Providence
Public Schools - Waples Mill Elementary	Providence
Transportation/Pedestrian Initiatives - Dulles Rail Phase 2	Providence/HM/Dranesville
Transportation/Pedestrian Initiatives - Tysons Transportation Planning Studies	Providence/HM/Dranesville
<u>Springfield District</u>	
Environmental and Energy Program - Zero Waste Certification	Springfield
Housing and Community Development - Autumn Willow Senior Housing	Springfield
Infrastructure Replacement and Upgrades - MPSTOC County Support for Renewal	Springfield
Infrastructure Replacement and Upgrades - MPSTOC State Support for Renewal	Springfield
Public Safety Fire - Fairview Fire Station - 2018	Springfield
Public Safety Police - Police Heliport - 2015	Springfield
Public Schools - Centreville High	Springfield
Public Schools - Sangster Elementary	Springfield
Public Schools - Silverbrook Elementary	Springfield
Public Schools - Union Mill Elementary	Springfield
Public Schools - West Springfield High	Springfield
Public Schools - Willow Springs Elementary	Springfield
Revitalization and Neighborhood Improvements - Revitalization - Springfield	Springfield
Solid Waste - I-66 Basement Drainage Renovation	Springfield
Solid Waste - I-66 Environmental Compliance	Springfield
Solid Waste - I-66 Landfill Methane Gas Recovery	Springfield
Solid Waste - I-66 Permit and Receiving Center Renovation	Springfield
Solid Waste - I-66 Transport Study/Site Redevelopment	Springfield
<u>Sully District</u>	
Health and Human Services - Sully Community Center - 2016	Sully
Housing and Community Development - Housing at Route 50/West Ox Road	Sully
Public Safety Fire - Chantilly Fire Station - 2022	Sully
Public Safety Police - Criminal Justice Academy - 2018	Sully
Public Safety Police - Emergency Vehicle Operations and K9 Center - 2015	Sully
Public Schools - Brookfield Elementary	Sully
Public Schools - Centre Ridge Elementary	Sully
Public Schools - Cub Run Elementary	Sully
Public Schools - Franklin Middle	Sully
Public Schools - Lees Corner Elementary	Sully
Public Schools - North West County Elementary	Sully
Public Schools - Oak Hill Elementary	Sully
Public Schools - Poplar Tree Elementary	Sully
Public Schools - Rocky Run Middle	Sully
Public Schools - Virginia Run Elementary	Sully
<u>To Be Determined</u>	
Public Safety Fire - Volunteer Fire Station - 2018	TBD
Public Safety Fire - Wellness Fitness Center - 2022	TBD
Public Schools - Fairfax/Oakton Area Elementary	TBD
Public Schools - Four New and/or Repurposed Schools	TBD
Public Schools - Future Western High	TBD
Public Schools - Modular Relocations	TBD
Public Schools - Silver Line Elementary	TBD
Public Schools - Site Aquisition	TBD