

Fairfax County
Health & Human Services



Shaping the Future
Together
Fairfax County Strategic Plan

Health and Human Services

Planning Commission CIP Workshop

March 12, 2019

Planning & Capital Projects



HHS ORGANIZATION



- **Fairfax-Falls Church Community Services Board**
- **Department of Family Services**
- **Health Department**
- **Department of Housing and Community Development**
- **Juvenile & Domestic Relations District Court**
- **McLean Community Center**
- **Department of Neighborhood and Community Services**
- **Office to Prevent and End Homelessness**
- **Reston Community Center**
- **Office of Strategy Management for Health and Human Services**

HHS MISSION



We create opportunities for individuals and families to be safe, be healthy, and realize their potential.

HHS CIP THEMES



- **One Story, One Time**
 - Co-location
 - Innovation in building design
 - Equitable, livable, and healthy communities (access)
- **Collaboration, coordination and alignment of capital priorities**
 - HHS Development Plan Review Network
 - Strategic Facilities Master Plan

HHS CIP Projects by Bond Year

County Bond Referendum Plan: \$25M for Early Childhood Facilities Added

PROJECT	PROGRAM	Cost	REFERENDA YEAR
Crossroads (1989)	Residential & Outpatient Mental Health & Substance Use Disorders	\$21M	2020
Joseph Willard Health Center (1954)	Health & Human Services	\$58M	2020
Early Childhood Facilities	Early Childhood Birth-5	\$25M	2020, 2022, 2024, 2026
Springfield Community Resource Center	Youth, Teen & Older Adult Programming	\$25M	2024
Tim Harmon Campus: Cornerstones, A New Beginnings/Fairfax Detox (1994)	Residential & Outpatient Mental Health & Substance Use Disorders	\$39M	2024



Crossroads



Lee District

- Located at 6901 South Van Dorn Street, Kingstowne
- HHS Department: Community Services Board

Summary:

- Residential substance abuse/co occurring treatment program w/ occupancy limit of 75
- 6-7 month program
 - Substance abuse education, counseling, vocational rehab, psychiatric services, medication monitoring, drug testing, case management and re-entry services

Status:

- Year built: 1989
 - Significant mold issues
 - Client profiles shifting
 - ADA accessible programming space
- Proposed Improvements
 - Renovation of existing facility
 - Addition of clinic area, restrooms and storage

Funding:

- TPE - \$21,000,000

Willard-Sherwood Campus Redevelopment



Providence District

- Located at 3750 Old Lee Highway in Fairfax
- HHS Departments: Health Department, Neighborhood and Community Services

Summary:

- Joint master plan study with City of Fairfax for 'campus-wide' redevelopment
- Proposed Facilities (County)
 - Clinic, Dental, Pharmacy, X-Ray Services, Infant & Toddler Connection, Speech and Hearing, Vital Records, Women Infant Children, Central Reproduction, COOP needs, Early Childhood Education (Pre-K)
- Proposed Facilities (City of Fairfax)
 - Senior center, fitness facility, gymnasium, improved parking and vehicle circulation

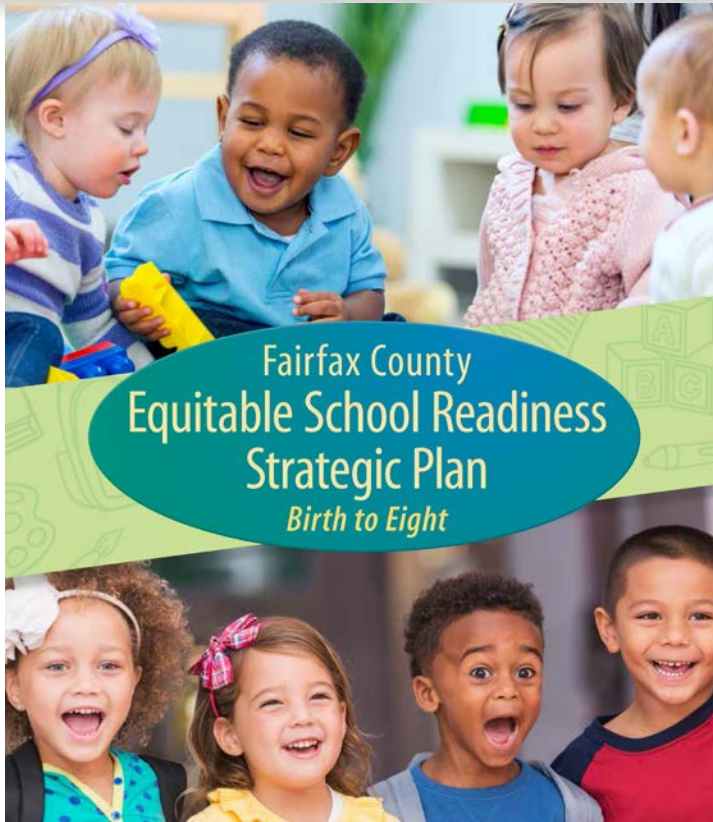
Status:

- Year Built: 1954
- Ongoing coordination with City of Fairfax

Funding:

- TPE – \$58,000,000

Early Childhood Facilities



Countywide

- Options for co-location at County-owned and FCPS sites to be explored
- Neighborhood and Community Services

Summary:

- Advances the goal of the Board of Supervisors to ensure that every child in Fairfax County has equitable opportunity to thrive as well as the recommendation of the School Readiness Resources Panel to expand the County's Equitable Early Childhood System.
- Part of a two-pronged approach which includes establishing the Early Childhood Birth to 5 Fund and a capital investment strategy to build program capacity.

Status:

- Capital expansion plan through a proposed series of bond referenda

Funding:

- \$25M per year: 2020,2022,2024,2026

Springfield Community Resource Center



Location – To Be Determined

- Options for co-location and exiting leased spaces to be explored
- HHS Department: Neighborhood and Community Services

Summary:

- Need for community center in Springfield
 - Increases capacity for Center Without Walls (older adult programming) and would address wait list for programs
 - Increases access for residents to the human services system
 - Co-location of services can provide efficiencies and maximizes resources

Status:

- Phase one: Feasibility Study (not yet funded)
 - Conceptual designs and project cost
 - Options of replacing leased space

Funding:

- TPE - \$24,000,000

Tim Harmon Campus



	A New Beginning	Fairfax Detox	Cornerstones
Wait List	45	84	10
Entry Wait	2 wks- several mo	2-3 wks	3-5 months

Sully District

- Located at 4211 Walney Road, Chantilly
- HHS Department: Community Services Board

Summary:

- Cornerstones
 - Onsite treatment planning, therapy, case management and psycho-education of gender, medical or psychiatric needs
- A New Beginning
 - Provides rehabilitation services to adults with substance use and co-occurring substance use and mental health disorders.
- Fairfax Detox
 - Licensed residential substance abuse treatment program where individuals can safely detoxify from alcohol and other drugs.

Status:

- Year built: 1992
- Client profiles shifting; Onsite supportive housing to promote independent living w/ access to services

Funding:

- TPE - \$39,000,000

Questions?

