

FY 2021 ADVERTISED POSITION SUMMARY (STATE AND GRANT POSITIONS)

FUND/AGENCY	FY 2019		FY 2020						FY 2021		Inc/(Dec) Pos/FTE			
	Actual Pos/FTE		Adopted Pos/FTE		Carryover Pos/FTE	Out of Cycle Pos/FTE	Revised Pos/FTE	Advertised Pos/FTE						
STATE POSITIONS														
Fund 10001, General Fund														
Circuit Court and Records	15	15.00	15	15.00	0	0.00	0	0.00	15	15.00	15	15.00	0	0.00
Juvenile and Domestic Relations District Court	42	42.00	42	42.00	0	0.00	0	0.00	42	42.00	42	42.00	0	0.00
General District Court	117	114.10	117	114.10	0	0.00	0	0.00	117	114.10	178	175.10	61	61.00
Office of the Sheriff	27	27.00	27	27.00	0	0.00	0	0.00	27	27.00	27	27.00	0	0.00
Total General Fund	201	198.10	201	198.10	0	0.00	0	0.00	201	198.10	262	259.10	61	61.00
GRANT POSITIONS														
Fund 50000, Federal/State Grant														
Office of Human Rights and Equity Programs	3	3.00	3	3.00	0	0.00	0	0.00	3	3.00	3	3.00	0	0.00
Department of Transportation	7	7.00	7	7.00	0	0.00	0	(0.50)	7	6.50	7	6.50	0	0.00
Department of Family Services	207	197.20	67	65.00	1	1.00	(1)	(1.00)	67	65.00	66	64.00	(1)	(1.00)
Health Department	64	64.00	64	64.00	0	0.00	0	0.00	64	64.00	64	64.00	0	0.00
Fairfax-Falls Church Community Services Board	49	49.00	43	42.30	0	0.00	13	11.30	62	60.30	59	57.30	(3)	(3.00)
Office of Strategy Management for Health and Human Services	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	0	0.00	(1)	(1.00)
Department of Neighborhood and Community Services	3	2.60	123	116.70	0	0.00	0	(0.50)	123	116.20	122	115.20	(1)	(1.00)
Juvenile and Domestic Relations District Court	1	0.50	1	0.50	0	0.00	0	0.00	1	0.50	1	0.50	0	0.00
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	8	8.00	8	8.00	0	0.00
Police Department	8	8.00	8	8.00	0	0.00	0	0.00	8	8.00	10	10.00	2	2.00
Fire and Rescue Department	19	19.00	19	18.50	0	0.00	0	0.00	19	18.50	19	18.50	0	0.00
Emergency Management	7	7.00	7	7.00	0	0.00	0	0.00	7	7.00	6	6.00	(1)	(1.00)
Total Federal/State Grant Fund	377	366.30	350	340.00	1	1.00	12	9.30	370	358.00	365	353.00	(5)	(5.00)
Fund 50800, Community Development Block Grant														
Department of Housing and Community Development	14	14.00	14	14.00	0	0.00	0	0.00	14	14.00	14	14.00	0	0.00
Total Community Development Block Grant	14	14.00	14	14.00	0	0.00	0	0.00	14	14.00	14	14.00	0	0.00
Fund 50810, HOME Investment Partnerships Program														
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Total HOME Investment Partnerships Program	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00