

**FY 2021 ADVERTISED  
REVENUE FROM THE COMMONWEALTH <sup>1</sup>**

Fund	FY 2019 Actual	FY 2020 Adopted Budget Plan	FY 2020 Revised Budget Plan	FY 2021 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
<b>General Fund Group</b>						
10001 General Fund <sup>2</sup>	\$307,422,013	\$311,982,618	\$312,902,922	\$313,196,918	\$293,996	0.09%
<b>Capital Project Funds</b>						
30020 Infrastructure Replacement and Upgrades	\$379,698	\$0	\$0	\$0	\$0	-
30080 Commercial Revitalization Program	736,315	0	204,164	0	(204,164)	(100.00%)
<b>Special Revenue Funds</b>						
40000 County Transit Systems	\$10,063,103	\$12,952,403	\$12,871,647	\$15,149,360	\$2,277,713	17.70%
40010 County and Regional Transportation Projects	47,679,900	34,765,452	76,579,900	35,340,938	(41,238,962)	(53.85%)
40040 Fairfax-Falls Church Community Services Board	10,445,154	11,886,443	11,886,443	9,051,932	(2,834,511)	(23.85%)
40090 E-911	3,467,848	3,396,251	3,396,251	3,396,251	0	0.00%
40100 Stormwater Services	2,694,886	0	2,130,280	0	(2,130,280)	(100.00%)
40140 Refuse Collection and Recycling Operations	134,787	120,000	120,000	125,288	5,288	4.41%
50000 Federal/State Grants	43,181,504	42,121,872	76,967,334	44,969,046	(31,998,288)	(41.57%)
S10000 Public School Operating	\$678,133,690	\$712,123,291	\$708,465,859	\$777,686,925	\$69,221,066	9.77%
S40000 Public School Food and Nutrition Services	1,390,484	1,448,618	1,448,618	1,492,819	44,201	3.05%
S43000 Public School Adult and Community Education	1,069,871	913,768	913,767	913,767	0	0.00%
S50000 Public School Grants and Self Supporting Programs	10,363,107	9,172,786	9,988,425	9,029,512	(958,913)	(9.60%)
<b>Enterprise Funds</b>						
69310 Sewer Bond Construction	\$197,696	\$0	\$5,231,044	\$0	(\$5,231,044)	(100.00%)
<b>TOTAL REVENUE FROM THE COMMONWEALTH</b>	<b>\$1,117,360,056</b>	<b>\$1,140,883,502</b>	<b>\$1,223,106,654</b>	<b>\$1,210,352,756</b>	<b>(\$12,753,898)</b>	<b>(1.04%)</b>

<sup>1</sup> In addition to funds received by the County directly from the State in the funds listed herein, it is projected the State will provide \$103,000,000 to the Northern Virginia Transportation Commission (NVTC) in FY 2020 as a credit to help offset Fairfax County's Operating Subsidy. State aid in the amount of \$12,410,000 is also projected to be disbursed to NVTC in FY 2020 which will be utilized to offset operations in Fund 40000, County Transit Systems.

<sup>2</sup> Personal Property Taxes of \$211,313,944 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Revenue from the Commonwealth category in accordance with guidelines from the State Auditor of Public Accounts.