

**FY 2021 ADVERTISED
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund	FY 2019 Actual	FY 2020 Adopted Budget Plan	FY 2020 Revised Budget Plan	FY 2021 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
General Fund Group						
10001 General Fund	\$43,970,037	\$39,350,986	\$40,732,125	\$40,235,797	(\$496,328)	(1.22%)
Debt Service Funds						
20000 Consolidated Debt Service	\$2,407,062	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%
Special Revenue Funds						
40040 Fairfax-Falls Church Community Services Board	\$4,343,193	\$4,208,641	\$4,208,641	\$4,208,641	\$0	0.00%
40045 Early Childhood Birth to 5	0	0	0	44,689	44,689	-
50000 Federal/State Grants	59,154,325	59,957,968	150,891,329	63,988,080	(86,903,249)	(57.59%)
50800 Community Development Block Grant	4,315,537	5,574,509	24,791,612	5,609,339	(19,182,273)	(77.37%)
50810 HOME Investment Partnerships Program	1,136,612	2,103,044	4,956,108	1,940,695	(3,015,413)	(60.84%)
S10000 Public School Operating	\$50,188,693	\$45,035,541	\$46,435,392	\$45,466,957	(\$968,435)	(2.09%)
S40000 Public School Food and Nutrition Services	39,668,446	41,067,420	41,140,873	41,282,778	141,905	0.34%
S43000 Public School Adult and Community Education	2,101,082	2,059,219	2,154,615	2,134,615	(20,000)	(0.93%)
S50000 Public School Grants and Self Supporting Programs	40,097,090	33,028,415	48,627,591	37,625,191	(11,002,400)	(22.63%)
Trust Funds						
73030 OPEB Trust	\$342,491	\$500,000	\$350,000	\$350,000	\$0	0.00%
TOTAL REVENUE FROM THE FEDERAL GOVERNMENT	\$247,724,568	\$235,385,743	\$366,788,286	\$245,386,782	(\$121,401,504)	(33.10%)