

SUMMARY OF SELECTED NON-GENERAL FUND TAX RATES FY 2012 - FY 2021

| Tax Category | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 Proposed |
|--|---------|---------|---------|----------|----------|----------|----------|----------|----------|------------------|
| Admissions Tax ¹ | -- | -- | -- | -- | -- | -- | -- | -- | -- | 4% |
| Sewage Rates (Fund 69000) | | | | | | | | | | |
| Sewer Charge (per 1,000 gal.) | \$6.01 | \$6.55 | \$6.55 | \$6.62 | \$6.65 | \$6.68 | \$6.75 | \$7.00 | \$7.28 | \$7.56 |
| Availability Fee - Single Family Home | \$7,750 | \$7,750 | \$7,750 | \$7,750 | \$7,750 | \$7,750 | \$8,100 | \$8,100 | \$8,340 | \$8,423 |
| | | | | | | | | | | |
| Refuse Rates | | | | | | | | | | |
| Leaf Collection (Fund 40130) ² | \$0.015 | \$0.015 | \$0.015 | \$0.015 | \$0.015 | \$0.015 | \$0.013 | \$0.013 | \$0.012 | \$0.012 |
| 40140) | \$345 | \$345 | \$345 | \$345 | \$345 | \$345 | \$345 | \$350 | \$385 | \$400 |
| Refuse Disposal per ton (Fund 40150) | \$60 | \$60 | \$60 | \$62 | \$62 | \$62 | \$64 | \$66 | \$68 | \$68 |
| | | | | | | | | | | |
| Community Centers | | | | | | | | | | |
| Reston (Fund 40050) ² | \$0.047 | \$0.047 | \$0.047 | \$0.047 | \$0.047 | \$0.047 | \$0.047 | \$0.047 | \$0.047 | \$0.047 |
| McLean (Fund 40060) ² | \$0.023 | \$0.022 | \$0.022 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.023 |
| Burgundy Village (Fund 40070) ² | \$0.02 | \$0.02 | \$0.02 | \$0.02 | \$0.02 | \$0.02 | \$0.02 | \$0.02 | \$0.02 | \$0.02 |
| | | | | | | | | | | |
| Other Special Taxing Districts | | | | | | | | | | |
| Transportation Projects (Fund 40010) ^{2,3} | \$0.11 | \$0.11 | \$0.125 | \$0.125 | \$0.125 | \$0.125 | \$0.125 | \$0.125 | \$0.125 | \$0.125 |
| Integrated Pest Management Program (Fund 40080) ² | \$0.001 | \$0.001 | \$0.001 | \$0.001 | \$0.001 | \$0.001 | \$0.001 | \$0.001 | \$0.001 | \$0.001 |
| Stormwater Services (Fund 40100) ^{2,4} | \$0.015 | \$0.020 | \$0.020 | \$0.0225 | \$0.0250 | \$0.0275 | \$0.0300 | \$0.0325 | \$0.0325 | \$0.0325 |
| Dulles Rail Phase I (Fund 40110) ² | \$0.22 | \$0.22 | \$0.21 | \$0.21 | \$0.19 | \$0.17 | \$0.15 | \$0.13 | \$0.11 | \$0.11 |
| Dulles Rail Phase II (Fund 40120) ² | \$0.10 | \$0.15 | \$0.20 | \$0.20 | \$0.20 | \$0.20 | \$0.20 | \$0.20 | \$0.20 | \$0.20 |
| Tysons Service District (Fund 40180) ^{2,5} | -- | -- | \$0.04 | \$0.04 | \$0.05 | \$0.05 | \$0.05 | \$0.05 | \$0.05 | \$0.05 |
| Reston Service District (Fund 40190) ^{2,6} | -- | -- | -- | -- | -- | -- | \$0.021 | \$0.021 | \$0.021 | \$0.021 |
| Route 28 Corridor (Fund 70000) ² | \$0.18 | \$0.18 | \$0.18 | \$0.18 | \$0.18 | \$0.18 | \$0.18 | \$0.18 | \$0.18 | \$0.18 |

¹ As part of the FY 2021 Advertised Budget Plan, an Admissions Tax of 4 percent on the sale of movie, theater, and concert tickets is recommended. The Admissions Tax revenue will be used to fund contributions to ARTSFAIRFAX, the Fairfax Symphony Orchestra, and Wolf Trap, as well as to increase funding to the Convention and Visitors Corporation, also known as Visit Fairfax.

² Per \$100 of assessed value.

³ This district was created in FY 2009 after the Virginia General Assembly enacted legislation allowing Northern Virginia jurisdictions to levy an additional real estate tax on commercial and industrial properties for new transportation initiatives.

⁴ This service district was created in FY 2010 to support stormwater management operating and capital requirements, as authorized by the Code of Virginia §15.2-2400.

⁵ This service district was established on January 8, 2013 to fund transportation infrastructure in Tysons.

⁶ This service district was created as part of the FY 2018 Budget process.