

# Office to Prevent & End Homelessness

## FY 2021 Advertised Budget Plan: Performance Measures

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### Office to Prevent & End Homelessness

#### Objective

To maintain the number of persons who exit the County's single and family shelters to permanent housing at 978.

#### Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate/Actual	FY 2020	FY 2021
<b>Output</b>					
Unduplicated number of clients served in the County's single shelters	1,043	998	998/950	910	866
Unduplicated number of persons in families served in the County's family shelters	1,039	1,013	1,013/1,045	1,019	1,010
<b>Efficiency</b>					
Cost per person served by the County's single and family shelters	\$3,894	\$4,195	\$4,094/\$5,286	\$5,623	\$5,895
<b>Service Quality</b>					
Average length of stay in the County's single shelters (in days)	41	33	33/73	71	69
Average length of stay in the County's family shelters (in days)	59	68	68/87	83	81
<b>Outcome</b>					
Number of persons exiting the County's single and family shelters to permanent housing	1,068	978	978/1,038	1,040	1,042