

Board of Supervisors

Mission To serve as Fairfax County's governing body under the Urban County Executive form of government, to make policy for the administration of the County government within the framework of the Constitution and the laws of the Commonwealth of Virginia, and to document those actions accordingly.

Focus The ten-member Board of Supervisors makes policy for the administration of the County government within the framework of the Constitution and laws of the Commonwealth of Virginia, and the Urban County Executive form of government. Nine members of the Board of Supervisors are elected from County Supervisory districts, while the Chairman is elected at-large.

The Board of Supervisors establishes County government policies, passes resolutions and ordinances (within the limits of its authority established by the Virginia General Assembly), approves the budget, sets local tax rates, approves land use plans and makes appointments to various positions.

Beginning in FY 2020, the responsibilities of the Office of the Clerk of the Board were consolidated with the Planning Commission, and staff from the Office of the County Executive, in Agency 03, Department of Clerk Services.

Budget and Staff Resources

Category	FY 2019 Actual	FY 2020 Adopted	FY 2020 Revised	FY 2021 Advertised
FUNDING				
Expenditures:				
Personnel Services	\$4,779,029	\$5,284,044	\$5,284,044	\$6,535,093
Operating Expenses	541,859	233,050	233,050	233,050
Total Expenditures	\$5,320,888	\$5,517,094	\$5,517,094	\$6,768,143
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)				
Regular	7 / 7	0 / 0	0 / 0	0 / 0
Exempt	70 / 70	70 / 70	70 / 70	70 / 70

Summary by District

Category	FY 2019 Actual	FY 2020 Adopted	FY 2020 Revised	FY 2021 Advertised
Expenditures				
Chairman's Office	\$521,504	\$604,606	\$604,606	\$775,781
Braddock District	483,574	545,832	545,832	665,818
Hunter Mill District	449,335	545,832	545,832	665,818
Dranesville District	493,069	545,832	545,832	665,818
Lee District	439,975	545,832	545,832	665,818
Mason District	492,793	545,832	545,832	665,818
Mt. Vernon District	526,196	545,832	545,832	665,818
Providence District	356,349	545,832	545,832	665,818
Springfield District	517,271	545,832	545,832	665,818
Sully District	439,707	545,832	545,832	665,818
Total Expenditures	\$4,719,773	\$5,517,094	\$5,517,094	\$6,768,143

**FY 2021
Funding
Adjustments**

The following funding adjustments from the FY 2020 Adopted Budget Plan are necessary to support the FY 2021 program:

Employee Compensation **\$201,049**
An increase of \$201,049 in Personnel Services includes \$108,859 for a 2.06 percent market rate adjustment (MRA) for all employees and \$92,190 for performance-based and longevity increases for non-uniformed merit employees, both effective July 2020.

Board Office Support **\$1,050,000**
An increase of \$1,050,000 in Personnel Services includes an increase of \$100,000 in each of the nine district offices and \$150,000 in the Chairman's Office, for additional office support.

**Changes to
FY 2020
Adopted
Budget Plan**

The following funding adjustments reflect all approved changes in the FY 2020 Revised Budget Plan since passage of the FY 2020 Adopted Budget Plan. Included are all adjustments made as part of the FY 2019 Carryover Review, and all other approved changes through December 31, 2019.

There have been no adjustments to this agency since the approval of the FY 2020 Adopted Budget Plan.