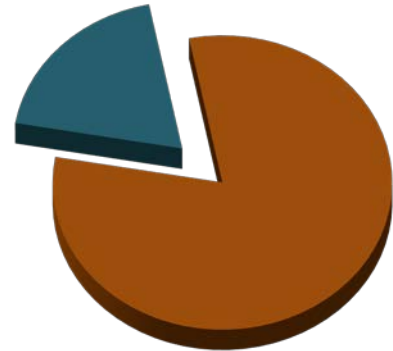


Nondepartmental Program Area Summary

Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies, including reserves for the General Fund as well as fringe benefits paid by the County.

Nondepartmental



County General Fund Disbursements

Program Area Summary by Category

Category	FY 2019 Actual	FY 2020 Adopted	FY 2020 Revised	FY 2021 Advertised
FUNDING				
Expenditures:				
General Fund Fringe Benefits	\$378,582,572	\$404,522,195	\$407,213,065	\$416,333,451
Operating Expenses	2,452,440	1,587,850	3,498,208	1,587,850
Total Expenditures	\$381,035,012	\$406,110,045	\$410,711,273	\$417,921,301

Program Area Summary by Agency

Category	FY 2018 Actual	FY 2019 Adopted	FY 2019 Revised	FY 2020 Advertised
Unclassified Administrative Expenses (Nondepartmental)	\$1,159,101	\$200,000	\$1,837,912	\$200,000
Employee Benefits	379,875,911	405,910,045	408,873,361	417,721,301
Total Expenditures	\$381,035,012	\$406,110,045	\$410,711,273	\$417,921,301

Trends in Expenditures

