

October 5, 2021
BOARD MOTIONS
FY 2021 CARRYOVER REVIEW

I move Board approval of the Carryover package including Supplemental Appropriation Resolution AS 22009 and Amendment to the Fiscal Planning Resolution AS 22900.

This approval includes the *FY 2021 Carryover Review* package as presented at the Board of Supervisors meeting on July 27, 2021, as well as the following adjustments:

1. One-time funding of \$20,000 to support the 250th anniversary of the American Revolution, the Revolutionary War, and the Independence of the United States of America.
2. One-time funding of \$250,000 to contract an additional mowing cycle from the Virginia Department of Transportation in FY 2022.
3. One-time funding of \$150,000 to support a market assessment of the Springfield-Franconia submarket.
4. Eight new positions to be initially supported by funds received through the American Rescue Plan Act (ARPA), including one position to manage expanded short-term behavioral health services, one position to coordinate with families disproportionately impacted by COVID-19 to help develop, implement, and coordinate an intentional and measurable strategy for ensuring that these families inform the work of the Equitable School Readiness Strategic Plan, and six positions to provide targeted coaching and job training services to workers impacted by COVID-19.
5. One-time funding of \$4,755,188 to be placed in the County's General Fund Pandemic Reserve to continue to provide the County flexibility to respond to the COVID-19 pandemic.

With these adjustments, the General Fund balance at the *FY 2021 Carryover Review* is \$0.