

**SUPPLEMENTAL APPROPRIATION RESOLUTION AS 21200**

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, on January 26, 2021, at which meeting a quorum was present and voting, the following resolution was adopted:

**BE IT RESOLVED** by the Board of Supervisors of Fairfax County, Virginia, that in addition to appropriations made previously for FY 2021, the following supplemental appropriation is authorized and the Fiscal Planning Resolution is amended accordingly:

**Appropriate to:****Fund 10001 - General Fund**

## AGENCY

38	Department of Housing and Community Development	
	Operating Expenses	\$1,698,609
		<u>\$1,698,609</u>
79	Department of Neighborhood and Community Services	
	Compensation	(\$400,000)
	Operating Expenses	(\$1,900,000)
		<u>(\$2,300,000)</u>
87	Unclassified Administrative Expenses (Nondepartmental)	
	Operating Expenses	(\$9,331,789)
		<u>(\$9,331,789)</u>

## FUND

10015 Economic Opportunity Reserve		
Operating Expenses		<u>(\$53,847)</u>
		<b>(\$53,847)</b>
20000 Consolidated Debt Service		
Bond Expenses		<u>(\$865)</u>
		<b>(\$865)</b>
30010 General Construction and Contributions		
Capital Projects		<u>(\$290,221)</u>
		<b>(\$290,221)</b>
30040 Contributed Roadway Improvements		
Capital Projects		<u>(\$6,700)</u>
		<b>(\$6,700)</b>
30050 Transportation Improvements		
Capital Projects		<u>\$127,148</u>
		<b>\$127,148</b>
30070 Public Safety Construction		
Capital Projects		<u>(\$159,546)</u>
		<b>(\$159,546)</b>
30400 Park Authority Bond Construction		
Capital Projects		<u>\$120,523</u>
		<b>\$120,523</b>
40010 County and Regional Transportation Projects		
Capital Projects		<u>(\$7,648,969)</u>
		<b>(\$7,648,969)</b>
40060 McLean Community Center		
Capital Projects		<u>\$595,000</u>
		<b>\$595,000</b>
40100 Stormwater Services		
Capital Projects		<u>(\$947,928)</u>
		<b>(\$947,928)</b>
40180 Tysons Service District		
Capital Projects		<u>(\$8,834,530)</u>
		<b>(\$8,834,530)</b>
50000 Federal/State Grants		
Grant Expenditures		<u>\$7,666,309</u>
		<b>\$7,666,309</b>
50800 Community Development Block Grant		
Grant Expenditures		<u>\$4,852,069</u>
		<b>\$4,852,069</b>
69300 Sewer Construction Improvements		
Capital Projects		<u>(\$2,075,679)</u>
		<b>(\$2,075,679)</b>

FUND

69310 Sewer Bond Construction  
Capital Projects

\$1,029,768  
**\$1,029,768**

GIVEN under my hand this \_\_\_\_\_ of January, 2021

By: \_\_\_\_\_

Jill G. Cooper  
Clerk to the Board of Supervisors

**SUPPLEMENTAL APPROPRIATION RESOLUTION AS 21200**

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, on January 26, 2021, at which meeting a quorum was present and voting, the following resolution was adopted:

**BE IT RESOLVED** by the Board of Supervisors of Fairfax County, Virginia, that in addition to appropriations made previously for FY 2021, the following supplemental appropriation is authorized and the Fiscal Planning Resolution is amended accordingly:

**Appropriate to:**

**Schools**

**FUND**

S10000	Public School Operating	
	Operating Expenditures	\$32,215,943

GIVEN under my hand this \_\_\_\_\_ of January, 2021

By: \_\_\_\_\_

Jill G. Cooper  
Clerk to the Board of Supervisors

**FISCAL PLANNING RESOLUTION**  
**Fiscal Year 2021**  
**Amendment AS 21902**

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, on January 26, 2021, at which meeting a quorum was present and voting, the following resolution was adopted:

The Fiscal Year 2021 Fiscal Plan Transfers are hereby amended as follows:

<b>Fund</b>	<b>Transfer To</b>	<b>From</b>	<b>To</b>	<b>Change</b>
<b>10001</b>	<b>General Fund</b>			
	Fund 10010 Revenue Stabilization	\$4,224,448	\$3,955,212	(\$269,236)
	Fund 10015 Economic Opportunity Reserve	\$14,103,978	\$14,050,131	(\$53,847)

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Jill G. Cooper  
Clerk to the Board of Supervisors