

Office of Emergency Management

FY 2022 Adopted Budget Plan: Performance Measures

Office of Emergency Management

Goal

To enhance public protective actions and promote domestic preparedness through a comprehensive and effective emergency management program that will adequately mitigate, prepare for, appropriately respond to and quickly recover from natural, technological and terrorist-related emergencies that may impact the residents of Fairfax County.

Objective

To increase the working knowledge of the roles, responsibilities and functions of emergency management within Fairfax County by providing training to 95 percent of partner agencies and organizations identified in the County's Emergency Operations Plan (EOP).

Performance Indicators

Indicator	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimate	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Output						
Tabletop exercises conducted	15	8	10	10	6	6
Functional exercises/drills conducted	14	14	15	8	10	10
Training sessions conducted	46	57	60	30	45	45
Service Quality						
Percentage of County and volunteer agencies satisfied with training received	96%	95%	95%	95%	95%	95%
Outcome						
Percentage of County and volunteer agencies identified in EOP that receive training	96%	95%	95%	95%	95%	95%

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Objective

To promote and enhance "Safe and Caring Communities" by recruiting 8,200 additional Fairfax Alerts subscribers (formally CEAN) and providing at least 100 more strategic community outreach programs and Emergency Operations Center tours.

Performance Indicators

Indicator	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimate	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Output						
Community outreach preparedness presentations/programs/Fairfax Alerts sessions conducted	102	114	100	65	50	65
Efficiency						
Staff hours per community outreach presentation/program/Fairfax Alerts session	2.0	2.0	1.5	1.5	1.5	1.5
Service Quality						
Percent of Fairfax Alerts users satisfied with information	98%	98%	98%	98%	98%	98%
Outcome						
New Fairfax Alerts subscribers added to OEM database	7,548	10,450	8,000	7,897	8,200	8,500

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Objective

To enhance emergency preparedness, response, and recovery within Fairfax County by developing business partnerships with local businesses and non-governmental organizations.

Performance Indicators

Indicator	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimate	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
Output						
Businesses and non-governmental organizations participating in County outreach, training, and exercises	25	35	28	28	28	30
Service Quality						
Percentage of businesses satisfied with partnership with the Office of Emergency Management	91%	93%	93%	93%	94%	94%
Outcome						
Business partnerships formalized by a Memorandum of Understanding for emergency preparedness and community recovery	1	16	3	3	3	3