

FY 2022 ADOPTED POSITION SUMMARY (STATE AND GRANT POSITIONS)

FUND/AGENCY	FY 2020		FY 2021												FY 2022				Inc/ (Dec) Pos/FTE	
	Actual Pos/FTE		Adopted Pos/FTE		Carryover Pos/FTE		Mid-Year Pos/FTE		Out of Cycle Pos/FTE		Third Quarter Pos/FTE		Revised Pos/FTE		Advertised Pos/FTE		Adopted Pos/FTE			
STATE POSITIONS																				
Fund 10001, General Fund																				
Circuit Court and Records	15	15.00	15	15.00	0	0.00	0	0.00	0	0.00	0	0.00	15	15.00	15	15.00	15	15.00	0	0.00
Juvenile and Domestic Relations District Court	42	42.00	42	42.00	0	0.00	0	0.00	0	0.00	0	0.00	42	42.00	42	42.00	42	42.00	0	0.00
General District Court	117	114.10	117	114.10	0	0.00	0	0.00	(1)	(0.60)	0	0.00	116	113.50	116	113.50	194	191.00	78	77.50
Office of the Sheriff	27	27.00	27	27.00	0	0.00	0	0.00	0	0.00	0	0.00	27	27.00	27	27.00	27	27.00	0	0.00
Total General Fund	201	198.10	201	198.10	0	0.00	0	0.00	(1)	(0.60)	0	0.00	200	197.50	200	197.50	278	275.00	78	77.50
GRANT POSITIONS																				
Fund 50000, Federal/State Grant																				
Dept. of Housing and Community Development	0	0.00	0	0.00	0	0.00	0	0.00	1	1.00	0	0.00	1	1.00	0	0.00	0	0.00	(1)	(1.00)
Office of Human Rights and Equity Programs	3	2.50	3	3.00	0	0.00	0	0.00	(1)	(1.50)	0	0.00	2	1.50	2	1.50	2	1.50	0	0.00
Department of Transportation	7	6.50	7	6.50	0	0.00	0	0.00	0	0.00	0	0.00	7	6.50	7	6.50	7	6.50	0	0.00
Department of Family Services	67	66.40	66	64.00	0	0.00	0	0.00	1	2.40	0	0.00	67	66.40	65	64.40	65	64.40	(2)	(2.00)
Health Department	64	64.00	64	64.00	0	0.00	0	0.00	0	0.00	0	0.00	64	64.00	64	64.00	64	64.00	0	0.00
Fairfax-Falls Church Community Services Board	64	60.80	59	57.30	0	0.00	0	0.00	2	0.40	0	0.00	61	57.70	64	60.80	64	60.80	3	3.10
Office of Strategy Management for Health and Human Services	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	0	0.00	1	1.00	0	0.00	0	0.00	(1)	(1.00)
Department of Neighborhood and Community Services	123	116.20	122	115.20	0	0.00	0	0.00	6	6.00	0	0.00	128	121.20	128	121.20	128	121.20	0	0.00
Juvenile and Domestic Relations District Court	1	0.50	1	0.50	0	0.00	0	0.00	0	0.00	0	0.00	1	0.50	1	0.50	1	0.50	0	0.00
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	0	0.00	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
Police Department	10	10.00	10	10.00	0	0.00	0	0.00	0	0.00	0	0.00	10	10.00	10	10.00	10	10.00	0	0.00
Office of the Sheriff	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	0	0.00	1	1.00	0	0.00	0	0.00	(1)	(1.00)
Fire and Rescue Department	19	18.50	19	18.50	0	0.00	0	0.00	0	0.00	0	0.00	19	18.50	19	18.50	19	18.50	0	0.00
Emergency Management	7	7.00	6	6.00	0	0.00	0	0.00	1	1.00	0	0.00	7	7.00	4	4.00	4	4.00	(3)	(3.00)
Total Federal/State Grant Fund	375	362.40	365	353.00	0	0.00	0	0.00	12	11.30	0	0.00	377	364.30	372	359.40	372	359.40	(5)	(4.90)
Fund 50800, Community Development Block Grant																				
Department of Housing and Community Development	14	14.00	14	14.00	0	0.00	0	0.00	0	0.00	3	3.00	17	17.00	14	14.00	17	17.00	0	0.00
Total Community Development Block Grant	14	14.00	14	14.00	0	0.00	0	0.00	0	0.00	3	3.00	17	17.00	14	14.00	17	17.00	0	0.00
Fund 50810, HOME Investment Partnerships Program																				
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
Total HOME Investment Partnerships Program	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00