

FAIRFAX COUNTY
FY 2020 - FY 2022 ADDITIONAL COUNTY-ADMINISTERED PROGRAMS
FOR SCHOOL-RELATED SERVICES
FUNDING CAN BE FEDERAL, STATE, LOCAL OR A COMBINATION THEREOF
(ACTUAL DIRECT COUNTY FUNDING IS MINIMAL)

	FY 2020 Actual	FY 2021 Adopted Budget Plan	FY 2021 Revised Budget Plan	FY 2022 Advertised Budget Plan	FY 2022 Adopted Budget Plan
Additional County-Administered Programs for School-Related Services					
Wellness Grant Funding Administered by CSB	\$50,000	\$50,000	\$54,344	\$50,000	\$50,000
Youth & Family Grant Funding Administered by CSB	642,344	702,253	1,685,506	702,253	702,253
Health Planning Region Funding Administered by CSB	2,725,011	3,289,589	5,590,816	3,136,723	3,136,723
Infant and Toddler Connection Grant Administered by NCS	10,311,554	9,572,570	9,034,644	9,014,938	9,014,938
Head Start Grant Funding Administered by NCS ¹	5,429,864	5,364,056	6,221,995	5,624,727	5,624,727
Early Head Start Grant Funding Administered by NCS ¹	5,039,015	5,235,722	6,040,146	5,497,608	5,497,608
Virginia Preschool Initiative Administered by NCS ¹	5,483,585	5,800,153	83,180	5,958,303	5,958,303
Virginia Preschool Initiative Pilot for 3-Year Olds Administered by NCS ¹	0	0	0	474,450	474,450
Mixed-Delivery Preschool Grant Administered by NCS ¹	3,230	0	0	0	0
SOC Expansion & Sustainability Grant Administered by DFS ¹	351,664	0	238,923	0	0
Subtotal: County-Administered Programs	\$30,036,267	\$30,014,343	\$28,949,554	\$30,459,002	\$30,459,002
GRAND TOTAL	\$2,500,242,178	\$2,533,184,984	\$2,572,559,988	\$2,571,506,331	\$2,587,991,329

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.