

## FY 2022 ADOPTED REVENUE FROM THE FEDERAL GOVERNMENT

Fund	FY 2020 Actual	FY 2021 Adopted Budget Plan	FY 2021 Revised Budget Plan	FY 2022 Advertised Budget Plan	FY 2022 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
<b>General Fund Group</b>							
10001 General Fund <sup>1</sup>	\$246,969,447	\$40,235,797	\$151,462,357	\$40,879,247	\$40,015,038	(\$111,447,319)	(73.58%)
<b>Debt Service Funds</b>							
20000 Consolidated Debt Service	\$2,224,417	\$2,500,000	\$2,500,000	\$2,300,000	\$2,300,000	(\$200,000)	(8.00%)
<b>Special Revenue Funds</b>							
40040 Fairfax-Falls Church Community Services Board	\$4,266,305	\$4,208,641	\$4,208,641	\$4,208,641	\$4,208,641	0	0.00%
40045 Early Childhood Birth to 5	0	44,689	44,689	44,689	44,689	0	0.00%
40330 Elderly Housing Programs	0	0	0	508,820	508,820	508,820	-
50000 Federal/State Grants	62,187,635	63,989,080	307,881,355	61,478,676	61,478,676	(246,402,679)	(80.03%)
50800 Community Development Block Grant	4,188,346	5,609,339	22,477,628	5,960,799	5,960,799	(16,516,829)	(73.48%)
50810 HOME Investment Partnerships Program	886,858	1,940,695	6,389,527	2,141,854	2,141,854	(4,247,673)	(66.48%)
S10000 Public School Operating	\$46,507,792	\$45,466,957	\$101,241,403	\$46,578,398	\$46,578,398	(\$54,663,005)	(53.99%)
S40000 Public School Food and Nutrition Services	36,599,687	41,282,778	49,702,687	43,613,061	43,613,061	(6,089,626)	(12.25%)
S43000 Public School Adult and Community Education	1,924,265	2,134,615	2,448,064	2,209,820	2,209,820	(238,244)	(9.73%)
S50000 Public School Grants and Self Supporting Programs	36,780,036	37,625,191	58,803,760	37,587,315	37,587,315	(21,216,445)	(36.08%)
<b>FIDUCIARY FUNDS</b>							
<b>Trust Funds</b>							
73030 OPEB Trust	\$215,858	\$350,000	\$350,000	\$200,000	\$200,000	(150,000)	(42.86%)
<b>TOTAL REVENUE FROM THE FEDERAL GOVERNMENT</b>	<b>\$442,750,646</b>	<b>\$245,387,782</b>	<b>\$707,510,111</b>	<b>\$247,711,320</b>	<b>\$246,847,111</b>	<b>(\$460,663,000)</b>	<b>(65.11%)</b>

<sup>1</sup> Fairfax County will receive \$222.89 million in emergency funding through the American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds to respond to the COVID-19 emergency. This funding will be provided in two tranches, with the first half of the funding provided in May 2021 and the second half provided no earlier than 12 months later. On June 8, 2021, the Board of Supervisors approved an increase of \$111.45 million to the *FY 2021 Revised Budget Plan* to recognize the receipt of the first half of this funding and to allow the Board to begin to identify uses of these funds.