

Public Safety

Program Description

Fairfax County continues to demand the timely delivery of modern, efficient public safety services. The provision of an appropriate level of service requires facility improvements of three general types: construction of new facilities to provide improved service levels; construction of new facilities to replace temporary rented or substandard quarters; and renovation and/or expansion of existing facilities. Public Safety facilities include those associated with Fire and Rescue, Police, Animal Control and E-911 communications.

Link to the Comprehensive Plan

The Public Safety Section of the Policy Plan within the Fairfax County Comprehensive Plan includes the following established objectives:

- Maintain the high level of training provided to public safety officials, including but not limited to police officers, deputy sheriffs, fire and medical emergency personnel and animal wardens, so they either become or remain proficient and qualified in their duties.
- Enhance the operations elements of public safety officials with facilities to properly support the duties of sworn law enforcement officials, fire and emergency personnel and animal wardens.
- Locate police stations and facilities to provide the most efficient and expeditious law enforcement/protective service to the county as a whole and to the individual police districts.
- Maintain or establish facilities that allow Police Department personnel to operate at maximum effectiveness.
- Establish and maintain at a minimum, a seven-minute total response time coverage for fire and rescue emergencies to at least 95 percent of the county's population.
- While adhering to constructing new full-service fire stations of a minimum 14,000 square feet, all efforts should be made to construct new stations to be compatible with the surrounding community.
- Safeguard the county's investment and ensure appropriate positioning of the Fire and Rescue Department's specialized emergency response equipment.
- Provide for convenience of Animal Services Division services to all county residents by maintaining the current shelter location on West Ox Road and providing an additional satellite shelter in the eastern half of the county.
- Continue to provide convenient pet adoptions, licensing, vaccinations, and education services to county residents and the necessary facilities for managing all phases of animal control and safety.

Source: Source: Fairfax County Comprehensive Plan, 2017 Edition; Policy Plan- Public Facilities, Amended through 4-9-2019

Program Initiatives

Public Safety facilities are generally supported by General Obligation Bonds, most recently by the 2015 and 2018 Public Safety Bond Referenda. The 2015 Referendum included support for the renovation/expansion or replacement of the Franconia Police Station, the Police Tactical Operations Facility at Pine Ridge and the replacement of the Emergency Vehicle Operations Center (EVO) and K9 Center. These facilities were well beyond their useful life expectancy and undersized to meet the current functions/operations of the Police Department. In addition, the referendum supported a new Heliport and a new South County Police Station with a co-located full-service Animal Shelter. The 2018 Referendum included upgrades to the Mason District Police Station, the Criminal Justice Academy and the Police Department Annex (Property and Evidence), as well as the Mount Vernon, Gunston, Seven Corners, and Fairview Fire Stations and one volunteer station.

The projected growth of Tysons as part of Tysons Redevelopment requires a new Tysons District Police Station to provide urban-style police service for the area. Partnerships with other Fairfax County Agencies for collocated facilities are being explored.

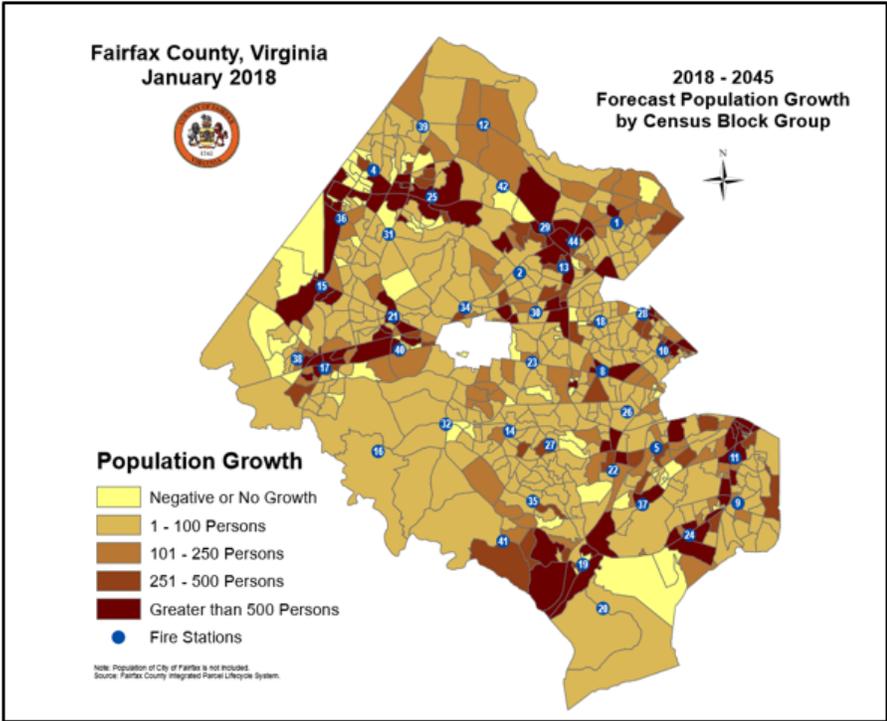
Additionally, future plans for the police department include renovation/expansion or replacement of the Sully District Station, West Springfield District Station and the Mount Vernon District Station in order to upgrade aging building systems, take advantage of updated technologies, reconfigure the layout for efficiency and security, and resolve inadequate support and operational space. There are also plans for a new large specialty vehicle storage facility to replace existing leased space which is reaching capacity and does not meet security standards. It is anticipated that this facility will also house Fire and Rescue vehicles.

The Fire and Rescue Department's Fire Station Location Master Plan served as the general plan for locating fire stations in the County. The Master Plan defined criteria such as population, incident activity, development types and densities, road networks, target hazards, and response times for determining where fire stations were needed. In addition, a Fire Station Condition Assessments study was completed for 11 volunteer-owned fire stations and 21 County-owned fire stations. The results of this assessment, in conjunction with the increasing demand to provide accommodations for the department's female personnel, have been utilized to prioritize facility improvements as well as identify the need to replace existing stations.

In June 2010, the Fairfax County Board of Supervisors adopted the Tysons Corner Comprehensive Plan which includes a relocation of the existing Tysons Fire Station and identifies areas for additional fire stations to support development over the next twenty years. In 2011, a replacement of the existing Tysons Fire Station was negotiated as part of a development proffer. In early 2013, land as well as design and construction of a second fully functional fire station in the Tysons East area was negotiated through a development partnership to support growth in Tysons.

Long range plans for the Fire and Rescue Department include expanding existing fire stations or planning infill fire stations to meet the emergency service needs of projected high-density development throughout the County. The Fire and Rescue Department conducts research on response times and best practices in resource allocation to optimize service delivery, to prioritize funding for new fire stations and for renovating/expanding or replacing existing stations to meet future service demand.

The map that follows depicts the population densities as compared to the existing Fire Station locations. This map is one of the tools used to prioritize Fire and Rescue Department projects for future planning.



Fire Station #	Fire Station Name	Fire Station #	Fire Station Name
1	McLean	23	West Annandale
2	Vienna	24	Woodlawn
4	Herndon	25	Reston
5	Franconia	26	Edsall Road
8	Annandale	27	West Springfield
9	Mount Vernon	28	Seven Corners
10	Bailey's Crossroads	29	Tysons Corner
11	Penn Daw	30	Merrifield
12	Great Falls	31	Fox Mill
13	Dunn Loring	32	Fairview
14	Burke	34	Oakton
15	Chantilly	35	Pohick
16	Clifton	36	Frying Pan
17	Centreville	37	Kingstowne
18	Jefferson	38	West Centreville
19	Lorton	39	North Point
20	Gunston	40	Fairfax Center
21	Fair Oaks	41	Crosspointe
22	Springfield	42	Wolftrap
		44	Scotts Run

Current Project Descriptions

1. **Feasibility Studies (Countywide):** \$441,487 has been approved to date to conduct feasibility studies at various Public Safety Facilities to determine the scope of renovations required.

Fire and Rescue

2. **Chantilly Fire Station – 2022 (Sully District):** \$19,000,000 is estimated to be required for design and construction of a renovated/expanded or replacement 4-bay fire station. The existing three bay station, constructed in 1989, requires upgrades to major building systems, enhanced bunkrooms and locker facilities for female personnel, and an additional apparatus bay for future growth. Other building space deficiencies include personal protective gear locker area, shop and medical storage, and decontamination area. The Route 28 Corridor is targeted for high density development which will increase the demand for emergency medical and fire suppression services. This project is proposed as part of the 2022 Public Safety Bond Referendum.
3. **Edsall Fire Station - 2015 (Mason District):** \$13,970,000 has been approved for design and construction of a renovated/expanded 4-bay fire station. Edsall Fire Station was constructed in 1974 and requires upgrades to building systems that are beyond the end of their life expectancy. In addition, the station's 2 ½ apparatus bays are undersized, female living facilities are inadequate, and space is needed to conduct operations support functions. A larger fire station provides flexibility to add emergency units to meet future demand for services resulting from population growth and development in the surrounding areas. Construction of this project began in 2020 with completion scheduled for spring 2022. This project was approved as part of the 2015 Public Safety Bond Referendum.
4. **Fairview Fire Station - 2018 (Springfield District):** \$16,000,000 has been approved for a renovated/expanded or replacement fire station with 3 drive through apparatus bays. This station was constructed in 1981 and requires upgrades to building systems, an additional apparatus bay, enhanced female living facilities, and space for support functions. The project also includes a temporary fire station off-site to maintain fire and rescue services during construction. This project was approved as part of the 2018 Public Safety Bond Referendum and is currently in the design phase.
5. **Fox Mill Fire Station – 2022 (Hunter Mill District):** \$15,000,000 is estimated to be required to renovate/expand or replace the existing 2-bay fire station constructed in 1979. The station requires upgrades to major building systems and an additional apparatus bay to support future growth. In addition, female living facilities are inadequate, and space is needed to conduct operations support functions. The Fox Mill Fire Station's response area includes Reston and the Route 28 corridor targeted for high density development in conjunction with the Silver Line Metrorail which will increase future demand for medical and fire suppression services. This project is proposed as part of the 2022 Public Safety Bond Referendum.
6. **Gunston Fire Station - 2018 (Mount Vernon District):** \$13,000,000 has been approved for a renovated/expanded or replacement fire station with 4 drive through apparatus bays. This station was constructed in 1976 and requires major building systems upgrades to systems that are beyond the end of their life expectancy. In addition, apparatus bays are undersized, female living facilities are inadequate, and space is needed for water rescue resources as well as for operations support functions. This project was approved as part of the 2018 Public Safety Bond Referendum and is currently in the design phase.

7. **Jefferson Fire Station - 2012 (Mason District):** \$15,575,000 for a new two-story replacement fire station with 5 apparatus bays at the site of the existing station. The original fire station, built in 1953, was a Volunteer station which has far exceeded its useful life cycle and needs to be replaced to meet operational requirements. The project also includes a temporary fire station off-site to maintain fire and rescue services during construction. The station is currently in construction and is scheduled to be completed by Spring of 2021. This project was approved as part of the 2012 Public Safety Bond Referendum.
8. **Lorton Volunteer Fire Station (Mount Vernon District):** \$14,390,000 has been approved for a new, two-story, 4-bay Lorton Volunteer Fire Station, demolition of the existing fire station, a temporary fire station during construction, and site improvements to the 3.3-acre site. The original Volunteer fire station built in 1961 has exceeded its useful life cycle. Per an Agreement with the Lorton Volunteer Fire Department and the Board of Supervisors, a new County-owned replacement station including volunteer space will be constructed at the existing site. An agreement with the Volunteers to transfer ownership of the land and facility to the Board of Supervisors was approved on June 17, 2014. The project is currently in construction and is scheduled for completion in Summer 2021.
9. **Merrifield Fire Station - 2015 (Providence District):** \$9,000,000 has been approved to renovate/expand the existing station which was constructed in 1979. Renovations are needed to replace building systems and to utilize space vacated by the Providence District Supervisor's office, now located at the Providence Community Center. The existing station lacks sufficient living facilities for female personnel, a physical fitness area, and space for operations support functions. Merrifield is one of the revitalization areas in the County targeted for commercial and residential development. The project is currently in the construction phase and is scheduled for completion in early 2022. This project was approved as part of the 2015 Public Safety Bond Referendum.
10. **Mount Vernon Fire Station - 2018 (Mount Vernon District):** \$16,000,000 has been approved for a renovation/expansion or replacement fire station with 4 larger apparatus bays. This station was constructed in 1969 and requires major building system upgrades. In addition, apparatus bays are undersized, female living facilities are inadequate, and space is needed for support functions. The Mount Vernon response area includes the Richmond Highway Corridor which is one of the revitalization areas in the County targeted for commercial and residential development. This project was approved as part of the 2018 Public Safety Bond Referendum.
11. **Oakton Fire Station – 2022 (Providence District):** \$17,000,000 is estimated to be required to renovate/expand or replace the existing 2½ bay fire station built in 1983. The station requires upgrades to major building systems, enhanced shower and locker facilities for female personnel, and an additional apparatus bay for future growth. Other building space deficiencies include personal protective gear storage, physical fitness area, telecommunications room, medical supply storage, and decontamination area. This project is proposed as part of the 2022 Public Safety Bond Referendum.
12. **Penn Daw Fire Station - 2015 (Mount Vernon District):** \$15,400,000 is currently approved for a renovated/expanded or replacement fire station. The Penn Daw Fire Station was constructed in 1967 as a volunteer station and is one of the oldest and busiest in the County. The station's apparatus bays are undersized with very low ceilings. In addition, the station lacks adequate living quarters for female personnel and requires replacement of building systems that have far

exceeded their life expectancy. The Penn Daw Fire Station's response area covers the northern section of the Richmond Highway Corridor targeted for residential and commercial development which will increase the future demand for emergency medical and fire suppression services. Staff is currently exploring an alternate site to construct a larger fire station co-located with another county facility. This project was approved as part of the 2015 Public Safety Bond Referendum.

13. **Reston Fire Station - 2015 (Hunter Mill District):** \$16,000,000 has been approved for a larger two-story replacement facility to address outdated infrastructure and critical operational space deficiencies. The existing 2½ bay station lacks sufficient space for existing equipment, operational support functions, adequate female living space and a workout facility to maintain physical fitness. Reston is one of the areas projected for high-density commercial and residential development. A larger replacement fire station will be constructed at the existing site to address future increased demand for emergency medical and fire suppression services. Station personnel have moved into an off-site temporary fire station. The station is in construction and is anticipated to be completed in winter of 2021. This project was approved as part of the 2015 Public Safety Bond Referendum.
14. **Scotts Run Fire Station (Providence District):** \$9,947,232 is estimated to fund the design and construction of a new Scotts Run (Tysons East) Fire Station. Funding of \$688,082 in proffer revenues has been received, \$8,459,150 in additional proffer revenues is anticipated and \$800,000 has been approved in County funds. These funds will support project management, construction management services and some station enhancements to be consistent with other fire stations in the County. The fire station is being designed and constructed as part of a negotiated proffer agreement and will meet future increased demand for emergency medical and fire suppression services in Tysons. The station is in construction and is scheduled to be operational in spring of 2021.
15. **Seven Corners Fire Station - 2018 (Mason District):** \$13,000,000 has been approved for a renovated/expanded or replacement fire station with 3 apparatus bays. This station was constructed in 1977 and requires upgrades to major building systems. In addition, apparatus bays are undersized, female living facilities are inadequate, and space is needed for support functions. The Seven Corners station's response area includes Baileys Crossroads which is projected to experience population growth and high-density development which will increase the demand for emergency medical and fire suppression services. This project was approved as part of the 2018 Public Safety Bond Referendum and is currently in the design phase.
16. **Traffic Light Preemptive Devices (Countywide):** \$511,364 has been received in proffer revenue to date, associated with the Fire Department's Emergency Vehicle Preemption (EVP) program. The EVP program provides for installation of vehicle preemption equipment on designated traffic signals along primary travel routes from the closest fire stations to a planned development. The goal of the EVP program is to improve response times to emergency incidents as well as safety for firefighters, residents, and visitors in Fairfax County.
17. **Tysons Fire Station (Providence District):** \$1,417,152 has been received to date from negotiated proffer obligations to support the design of a 5-bay replacement Tysons Fire Station. Additional proffer funding for the fire station construction is anticipated as development in the designated Tysons area occurs. The existing 3-bay fire station, constructed in 1978, requires upgrades to major building systems, additional apparatus bays, enhanced living facilities for

female personnel, a physical fitness area, and storage for personnel protective gear and medical supplies. A larger replacement fire station will have capacity to add emergency response units and meet future increased demand for emergency medical and fire suppression services based on anticipated population growth and high-density development in Tysons. Staff is currently exploring the option to co-locate the fire station on the Tysons West Park Transit Site. The project is currently in the concept design phase and construction bidding is anticipated in Fall 2022. Staff continues to explore financing and timing options should a delay in proffer funding occur. The current Fire Station at Spring Hill Road remains in place and operations can continue from that station until such time as the replacement station is constructed.

18. **Volunteer Fire Station - 2018 (Mason):** \$15,000,000 has been approved for a renovated/expanded or replacement volunteer fire station. This funding will support the West Annandale Station renovation and a temporary off-site station during construction. The original volunteer fire station built in 1970 has exceeded its useful life cycle and lacks female living facilities, personal protective gear storage, and space for support functions. Per an Agreement with the Annandale Volunteer Fire Department and the Board of Supervisors, a new County-owned replacement station including volunteer space will be constructed at the existing site. This project was approved as part of the 2018 Public Safety Bond Referendum and is currently in the design phase.
19. **Welfit Performance Testing Center - 2022 (TBD):** \$21,000,000 is estimated to construct a permanent facility to relocate the Fire and Rescue Department's Wellness-Fitness (Well-fit) Center which is currently in leased warehouse space. The Well-fit Center is used for the Candidate Physical Abilities Test (CPAT) to evaluate and test potential candidates in the recruitment process, for Work Performance Evaluations to evaluate physical conditioning of uniform personnel and to ensure operational readiness through physical performance assessments for personnel returning to full duty after recovering from an injury or illness. The facility would also include administrative offices for program management, peer fitness, physical therapy, as well as strength and conditioning. This project is proposed as part of the 2022 Public Safety Bond Referendum.
20. **Woodlawn Fire Station - 2015 (Mount Vernon District):** \$12,775,000 has been approved to replace the existing 2½ bay station constructed in 1970 with a two story 4-bay station. The existing station has undersized apparatus bays, inadequate female living facilities, no space for operations support functions, and limited parking. The Woodlawn Fire Station's response area covers the southern section of the Richmond Highway Corridor targeted for increased development which will increase future demand for emergency medical and fire suppression services. The project is currently in the construction phase and is scheduled to be completed in early 2022. This project was approved as part of the 2015 Public Safety Bond Referendum.

Police

21. **Criminal Justice Academy – 2018 (Sully District):** \$18,000,000 has been approved to renovate and upgrade the Criminal Justice Academy which currently provides training for 2,300 annual recruits and incumbents from the Fairfax County Police and Sheriff, and the towns of Herndon and Vienna. The current facility has outgrown the capability to provide innovative training to recruits and incumbent officers and the academic and scenario based training rooms do not meet the needs for today's training. In addition, some of the building systems and infrastructure are beyond the end of their life cycle. Building assessments, scoping and project

programming is underway. This project was approved as part of the 2018 Public Safety Bond Referendum.

22. **Emergency Vehicle Operations and K9 Center – 2015 (Sully District):** \$12,000,000 to replace the existing Emergency Vehicle Operations Center (EVOC) and K9 Training facility. These two facilities are located on the same site and training space is housed in two double-wide trailers. Approximately 1,300 county police officers as well as new recruits are trained at the facility. The EVOC was built as a temporary structure in 1995 and suffers from inadequate building support systems, pipes that consistently freeze in the winter months, pest infestation and insufficient space for training and vehicle maintenance. The current K9 facility is a small shed with very limited capabilities or space. A new building will co-locate both the EVOC and the K9 sections and provide efficiencies of operations and reduced costs. Programming and conceptual design has been completed for this project. This project was approved as part of the fall 2015 Public Safety Bond Referendum and is currently in the design phase.
23. **Franconia Police Station – 2015 (Lee District):** \$23,000,000 has been approved to renovate/expand or replace this facility which currently supports 130 officers and 30 non-sworn personnel serving approximately 51 square miles of the County. The facility was built in 1992 and houses the Lee District Supervisor's Office and the Franconia Museum. The building systems have reached the end of their useful life and the facility currently lacks adequate interviews rooms, property evidence rooms, locker rooms, an exercise room, office space and parking is limited to support the specialty units conducting operations within the District. The staff and equipment operating out of the facility has far surpassed the size of the station. The current Franconia site is very constrained and does not accommodate the needs of the Police Station. Staff is currently developing a design to co-locate this Police Station, the Lee District Supervisor's Office and the Franconia Museum, with the Kingstowne Library, and an Active Adult Center and childcare facility into one comprehensive facility on the site of the new Kingstowne Regional Library. The design will also include garage parking and a County fueling station. This project was approved as part of the 2015 Public Safety Bond Referendum.
24. **Mason Police Station – 2018 (Mason District):** \$23,000,000 has been approved to renovate/expand or replace this facility. The building systems have reached the end of their useful life and the facility does not meet the current and future operational needs of the police and governmental center operations. The current facility, built in 1975, does not have adequate office, storage, workout, or interview spaces. This facility must operate 24/7 and does not currently support operations. This project was approved as part of the 2018 Public Safety Bond Referendum and is currently in the design phase.
25. **Police Evidence Storage Annex – 2018 (Providence District):** \$18,000,000 has been approved to renovate/expand or relocate/replace the existing Evidence Storage Building which currently houses the Police Department's Warrant Desk and main Property and Evidence Section. The second and third floors are not able to adequately support high density storage, so very little can be stored above the first level of the building. Expansion of the storage area for the Police Property and Evidence Section is critical. Many of the items stored are critical evidence for court presentations, and their preservation is paramount. Adequate climate controlled storage is needed to properly store this property in an organized manner. Strict accountability and oversight is necessary to meet accreditation standards. This project was approved as part of the 2018 Public Safety Bond Referendum.

- 26. Police Facility Security Upgrades (Countywide):** The Police Department has identified a need for a study to assess the security upgrades that may be required at Police facilities. As the County grows, high rise development is encroaching on Police facilities creating new security concerns. Funding of \$250,000 was approved as part of the *FY 2019 Third Quarter Review* to support security assessments and to determine the needs for enhancements. This will enable the Police Department to take advantage of the latest technologies while providing a consistent platform of security across all facilities. The study will develop a scope of work and associated costs related to each facility.
- 27. Police Heliport - 2015 (Springfield District):** \$14,100,000 has been approved for a new Heliport facility. The current facility was constructed in 1984 and no longer meets the needs of the specialized staff and equipment assigned to the 24/7 facility. The flight officers, pilots, paramedics and maintenance crews perform more than 150 helicopter missions per month and more than 80 medical evacuations per year. The existing helicopter equipment, locker, storage and training spaces are insufficient to meet current operational needs. The facility was constructed to house two small helicopters; however, the current twin engine helicopters require larger hangars. The project is currently in the construction phase and is scheduled to be completed in spring 2022. This project was approved as part of the 2015 Public Safety Bond Referendum.
- 28. Police Tactical Operations - 2015 (Mason District):** \$24,000,000 will support the replacement of the facility that houses the Police Department's Operations Support Bureau (OSB) including the Traffic Division and Special Operations Division (SWAT, K9, bomb squad). The current facility was originally an elementary school that was renovated in 1985. Office space, training rooms and secure storage for specialty equipment is inadequate and space is required to support the 24/7 operations. This project was approved as part of the 2015 Public Safety Bond Referendum and is currently in the design phase.
- 29. South County Police Station/Animal Shelter – 2015 (Mount Vernon District):** \$33,700,000 will support a new Police Station with Animal Services in the southern portion of the County. The Franconia and West Springfield District Police Stations service the business and residential areas in the central and southern areas of Fairfax County. This additional Police Station will allow the department to organize smaller patrol areas and decrease response times throughout the County. The station will be co-located with a second Animal Shelter. Currently one Animal Shelter supports an estimated 5,500 companion animals and 2,000 wildlife animals each year. Animals in the south county area must be transported long distances to the current shelter. The South County Animal Shelter will offer services such as rabies clinics, pet adoptions, spray and neuter services, wildlife education and a volunteer program in a location convenient to this portion of the County. The project is currently in the construction phase. This project was approved as part of the 2015 Public Safety Bond Referendum.

Project Cost Summaries

Public Safety

(\$000's)

Project Title Project Number	Source of Funds	Budgeted or Expended Through FY 2021						Total FY 2022 - FY 2026	Total FY 2027 - FY 2031	Total Project Estimate
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026			
1 Feasibility Studies	G	\$441						\$0		\$441
2G25-103-000										
Fire and Rescue										
2 Chantilly Fire Station - 2022	B	\$0		\$700	\$800	\$4,400	\$9,000	\$14,900	\$4,100	\$19,000
TBD										
3 Edsall Fire Station - 2015	B	\$8,120	\$5,050	\$800				\$5,850		\$13,970
FS-000017										
4 Fairview Fire Station - 2018	B	\$900	\$720	\$1,900	\$9,800	\$2,550	\$130	\$15,100		\$16,000
FS-000053										
5 Fox Mill Fire Station - 2022	B	\$0		\$700	\$700	\$3,400	\$7,000	\$11,800	\$3,200	\$15,000
TBD										
6 Gunston Fire Station - 2018	B	\$650	\$1,300	\$6,100	\$4,300	\$550	\$100	\$12,350		\$13,000
FS-000054										
7 Jefferson Fire Station - 2012	B	\$15,575						\$0		\$15,575
FS-000010										
8 Lorton Volunteer Fire Station	B	\$14,390						\$0		\$14,390
FS-000011										
9 Merrifield Fire Station - 2015	B	\$4,862	\$4,138					\$4,138		\$9,000
FS-000013										
10 Mount Vernon Fire Station - 2018	B	\$0	\$450	\$500	\$1,400	\$6,900	\$6,450	\$15,700	\$300	\$16,000
FS-000055										
11 Oakton Fire Station - 2022	B	\$0		\$700	\$800	\$4,000	\$7,700	\$13,200	\$3,800	\$17,000
TBD										

Project Cost Summaries

Public Safety

(\$000's)

	Project Title Project Number	Source of Funds	Budgeted or Expended Through FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 2022 - FY 2026	Total FY 2027 - FY 2031	Total Project Estimate
12	Penn Daw Fire Station - 2015 FS-000015	B	\$4,650	\$1,300	\$6,120	\$3,200	\$130		\$10,750		\$15,400
13	Reston Fire Station - 2015 FS-000014	B	\$8,600	\$6,200	\$1,200				\$7,400		\$16,000
14	Scotts Run Fire Station FS-000043/FS-000079	B, X	\$1,488						\$0		\$1,488
15	Seven Corners Fire Station - 2018 FS-000056	B	\$1,300	\$4,850	\$5,050	\$1,700	\$100		\$11,700		\$13,000
16	Traffic Light Preemptive Devices PS-000008	X	\$511						\$0		\$511
17	Tyson's Fire Station FS-000042	X	\$1,417						\$0		\$1,417
18	Volunteer Fire Station - 2018 FS-000057	B	\$980	\$1,080	\$2,350	\$8,350	\$2,180	\$60	\$14,020		\$15,000
19	Wellfit- Performance Testing Center - 2022 TBD	B	\$0		\$425	\$1,225	\$6,800	\$9,600	\$18,050	\$2,950	\$21,000
20	Woodlawn Fire Station - 2015 FS-000016	B	\$9,321	\$3,454					\$3,454		\$12,775

Project Cost Summaries

Public Safety

(\$000's)

Project Title Project Number	Source of Funds	Budgeted or Expended Through FY 2021						Total FY 2022 - FY 2026	Total FY 2027 - FY 2031	Total Project Estimate
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026			
Police										
21 Criminal Justice Academy - 2018 OP-000007	B	\$750	\$950	\$5,500	\$7,000	\$3,300	\$500	\$17,250		\$18,000
22 Emergency Vehicle Ops. and K9 Ctr - 2015 PS-000012	B	\$1,450		\$900	\$3,750	\$5,700		\$10,350	\$200	\$12,000
23 Franconia Police Station - 2015 PS-000013	B	\$1,000	\$1,400	\$4,600	\$6,250	\$6,250	\$3,100	\$21,600	\$400	\$23,000
24 Mason Police Station - 2018 PS-000026	B	\$800	\$1,100	\$10,000	\$11,000	\$100		\$22,200		\$23,000
25 Police Evidence Storage Annex - 2018 OP-000008	B	\$350	\$850	\$3,200	\$8,900	\$4,200	\$500	\$17,650		\$18,000
26 Police Facility Security Upgrades TBD	G	\$250						\$0		\$250
27 Police Heliport - 2015 PS-000010	B	\$7,100	\$6,900	\$100				\$7,000		\$14,100
28 Police Tactical Operations - 2015 PS-000011	B	\$2,400	\$4,600	\$9,700	\$6,850	\$350	\$100	\$21,600		\$24,000
29 South Co Police St/Animal Shelter - 2015 PS-000009	B	\$8,200	\$16,500	\$8,200	\$800			\$25,500		\$33,700
Total		\$95,505	\$60,842	\$67,845	\$73,975	\$48,960	\$49,940	\$301,562	\$14,950	\$412,017

Notes: Numbers in bold italics represent funded amounts. A "C" in the 'Budgeted or Expended' column denotes a continuing project.

Key: Source of Funds

B	Bonds
G	General Fund
S	State
F	Federal
X	Other
U	Undetermined