

**January 25, 2022**  
**BOARD MOTION**  
**FY 2022 MID-YEAR REVIEW**

I move Board approval of the Mid-Year package including Supplemental Appropriation Resolution AS 22200 and Amendment to the Fiscal Planning Resolution AS 22902 for FY 2022 adjustments.

This approval includes the *FY 2022 Mid-Year Review* package as presented at the Board of Supervisors meeting on December 7, 2021, as well as the following General Fund adjustments:

1. The appropriation of \$5,000,000 in one-time funding to be used towards affordable housing production and preservation to further progress for one of the highest priorities of the Board.
2. The appropriation of \$1,534,174 in one-time funding to be placed in the County's General Fund Pandemic Reserve to continue to provide the County flexibility to respond to the COVID-19 pandemic. With this adjustment, the balance in the Pandemic Reserve stands at \$22.53 million.

With these adjustments, the General Fund balance at the *FY 2022 Mid-Year Review* is \$0.