

SUPPLEMENTAL APPROPRIATION RESOLUTION AS 22200

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, on January 25, 2022, at which meeting a quorum was present and voting, the following resolution was adopted:

BE IT RESOLVED by the Board of Supervisors of Fairfax County, Virginia, that in addition to appropriations made previously for FY 2022, the following supplemental appropriation is authorized and the Fiscal Planning Resolution is amended accordingly:

Appropriate to:

Fund 10001 - General Fund

AGENCY

12	Department of Procurement and Material Management	
	Operating Expenses	\$380,200
		<u>\$380,200</u>
26	Office of Capital Facilities	
	Operating Expenses	\$300,000
		<u>\$300,000</u>
38	Department of Housing and Community Development	
	Operating Expenses	\$942,297
		<u>\$942,297</u>
43	Office of the Police Civilian Review Panel	
	Compensation	\$93,324
	Operating Expenses	\$25,000
		<u>\$118,324</u>
57	Department of Tax Administration	
	Compensation	\$180,048
		<u>\$180,048</u>
87	Unclassified Administrative Expenses (Nondepartmental)	
	Operating Expenses	\$4,925,155
		<u>\$4,925,155</u>
89	Employee Benefits	
	Benefits	\$141,343
		<u>\$141,343</u>

FUND		
10015	Economic Opportunity Reserve	
	Operating Expenses	\$217,960
		<u>\$217,960</u>
20000	Consolidated Debt Service	
	Bond Expenses	(\$67)
		<u>(\$67)</u>
30010	General Construction and Contributions	
	Capital Projects	\$1,777,072
		<u>\$1,777,072</u>
30015	Environmental and Energy Program	
	Capital Projects	(\$200)
		<u>(\$200)</u>
30050	Transportation Improvements	
	Capital Projects	\$7,322,777
		<u>\$7,322,777</u>
30070	Public Safety Construction	
	Capital Projects	\$2,500,000
		<u>\$2,500,000</u>
30300	Affordable Housing Development and Investment	
	Capital Projects	\$5,000,000
		<u>\$5,000,000</u>
30400	Park Authority Bond Construction	
	Capital Projects	(\$34,490)
		<u>(\$34,490)</u>
40010	County and Regional Transportation Projects	
	Capital Projects	(\$287,558)
		<u>(\$287,558)</u>
40100	Stormwater Services	
	Capital Projects	(\$390,833)
		<u>(\$390,833)</u>
40125	Metrorail Parking System Pledged Revenues	
	Capital Projects	(\$95,450)
		<u>(\$95,450)</u>
40300	Housing Trust Fund	
	Capital Projects	(\$8,143)
		<u>(\$8,143)</u>
50000	Federal/State Grants	
	Grant Expenditures	\$32,005,559
		<u>\$32,005,559</u>
69300	Sewer Construction Improvements	
	Capital Projects	(\$5,213,753)
		<u>(\$5,213,753)</u>

FUND

69310 Sewer Bond Construction
Capital Projects

\$947,504
\$947,504

GIVEN under my hand this _____ of January, 2022

By: _____

Jill G. Cooper
Clerk to the Board of Supervisors

SUPPLEMENTAL APPROPRIATION RESOLUTION AS 22200

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, on January 25, 2022, at which meeting a quorum was present and voting, the following resolution was adopted:

BE IT RESOLVED by the Board of Supervisors of Fairfax County, Virginia, that in addition to appropriations made previously for FY 2022, the following supplemental appropriation is authorized and the Fiscal Planning Resolution is amended accordingly:

Appropriate to:**Schools****FUND**

S10000	Public School Operating	
	Operating Expenditures	\$11,792,125
S31000	Public School Construction	
	Capital Projects	\$237,779,719
S40000	Public School Food and Nutrition Services	
	Operating Expenditures	\$17,714
S43000	Public School Adult and Community Education	
	Operating Expenditures	\$71,888
S50000	Public School Grants and Self Supporting Programs	
	Operating Expenditures	\$5,263,463
S60000	Public School Insurance	
	Operating Expenditures	(\$107,971)
S62000	Public School Health and Flexible Benefits	
	Operating Expenditures	\$2,503,114
S71000	Educational Employees' Retirement	
	Operating Expenditures	(\$3,974,123)

GIVEN under my hand this _____ of January, 2022

By: _____

Jill G. Cooper
Clerk to the Board of Supervisors

FISCAL PLANNING RESOLUTION
Fiscal Year 2022
Amendment AS 22902

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, on January 25, 2022, at which meeting a quorum was present and voting, the following resolution was adopted:

The Fiscal Year 2022 Fiscal Plan Transfers are hereby amended as follows:

Fund	Transfer To	From	To	Change
10001	General Fund			
	Fund 10010 Revenue Stabilization	\$6,862,788	\$7,952,596	\$1,089,808
	Fund 10015 Economic Opportunity Reserve	\$478,779	\$696,739	\$217,960
	Fund 30010 General Construction and Contributions	\$49,941,229	\$52,691,229	\$2,750,000
	Fund 30050 Transportation Improvements	\$0	\$5,000,000	\$5,000,000
	Fund 30070 Public Safety Construction	\$0	\$2,500,000	\$2,500,000
	Fund 30300 Affordable Housing Development and Investment	\$5,000,000	\$10,000,000	\$5,000,000
	Fund 60000 County Insurance	\$24,318,961	\$25,960,961	\$1,642,000

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Jill G. Cooper
Clerk to the Board of Supervisors