

**NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION  
 APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA  
 FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2021  
 AND ENDING JUNE 30, 2022**

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that, at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at 12000 Government Center Parkway, Fairfax, Virginia, March 22, 2022, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2021, and ending June 30, 2022, and Clerk for said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held in the Board Auditorium of the Fairfax County Government Center on April 12 at 4:00 p.m. and April 13 and 14, 2022, at 3:00 p.m., at which meeting, persons affected may be heard on said.

The following summarizes the proposed amendments to the FY 2022 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. The entire *FY 2022 Third Quarter Review* package, which includes these adjustments, was presented to the Board of Supervisors on March 22, 2022, and is available for public inspection online at <http://www.fairfaxcounty.gov/budget/fy-2022-third-quarter-review>.

**Current FY 2022 Revised Budget Plan**

**Total Expenditures - All Funds** \$12,468,346,026

**Proposed Changes:**

**General Fund \*** (\$1,487,160)

**Other Funds** \$105,852,930

- Capital Construction \$10,053,699
- Federal/State Grants 27,550,881
- All Other Funds 68,248,350

**School Funds** \$45,571,335

- School Operating (\$14,600,134)
- School Grants & Self Supporting 59,852,689
- School Adult & Community Education 318,780

**Total Expenditures in All Funds** \$12,618,283,131

**Increase from FY 2022 Current Budget Plan** \$149,937,105

\* As a result of these adjustments, the FY 2022 available General Fund balance is \$2,000,700. There have

been no FY 2022 Consideration Items requested as of March 18, 2022.

All persons wishing to present their views on these subjects may use the form at <https://www.fairfaxcounty.gov/bosclerk/speakers-form> or call the Office of the Clerk for the Board at (703) 324-3151, TTY 711 (Virginia Relay Center) to be placed on the Speakers List or may appear and be heard. As required by law, copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents relating to the aforementioned subjects, are on file and available for review at the Office of the Clerk for the Board of Supervisors, Suite 552 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia.



Fairfax County is committed to nondiscrimination on the basis of disability in all county programs, services and activities and supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. All televised government meetings are closed captioned. Reasonable accommodation is available upon 48 hours advance notice by calling 703-324-3151 or TTY 711.