

FY 2023 ADOPTED POSITION SUMMARY (STATE AND GRANT POSITIONS)

FUNDI/AGENCY	FY 2021		FY 2022								FY 2023									
	Actual Pos/FTE		Adopted Pos/FTE	Carryover Pos/FTE	Mid-Year Pos/FTE	Out of Cycle Pos/FTE	Third Quarter Pos/FTE	Revised Pos/FTE	Advertised Pos/FTE	Adopted Pos/FTE	Incl/Dec Pos/FTE									
STATE POSITIONS																				
Fund 10001, General Fund																				
Circuit Court and Records	15	15.00	15	15.00	0	0.00	0	0.00	0	0.00	0	0.00	15	15.00	15	15.00	15	15.00	0	0.00
Juvenile and Domestic Relations District Court	42	42.00	42	42.00	0	0.00	0	0.00	5	5.00	0	0.00	47	47.00	42	42.00	47	47.00	0	0.00
General District Court	116	113.50	194	191.00	0	0.00	0	0.00	3	3.00	0	0.00	197	194.00	197	194.00	197	194.00	0	0.00
Office of the Sheriff	27	27.00	27	27.00	0	0.00	0	0.00	(25)	(25.00)	0	0.00	2	2.00	4	4.00	2	2.00	0	0.00
Total General Fund	200	197.50	278	275.00	0	0.00	0	0.00	(17)	(17.00)	0	0.00	261	258.00	258	255.00	261	258.00	0	0.00
GRANT POSITIONS																				
Fund 50000, Federal/State Grant																				
Dept. of Housing and Community Development	1	1.00	0	0.00	0	0.00	0	0.00	2	2.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
Office of Human Rights and Equity Programs	2	1.60	2	1.50	0	0.00	0	0.00	0	0.00	0	0.00	2	1.50	2	1.60	2	1.60	0	0.10
Department of Transportation	7	6.50	7	6.50	0	0.00	0	0.00	(1)	(1.00)	0	0.00	6	5.50	6	5.50	6	5.50	0	0.00
Department of Family Services	67	65.00	65	64.40	0	0.00	0	0.00	2	1.90	0	0.00	67	66.30	67	66.30	67	66.30	0	0.00
Health Department	53	53.00	64	64.00	0	0.00	0	0.00	(4)	(4.00)	0	0.00	60	60.00	53	53.00	53	53.00	(7)	(7.00)
Fairfax-Falls Church Community Services Board	65	61.90	64	60.80	8	8.00	0	0.00	7	5.90	0	0.00	79	74.70	74	69.80	74	69.80	(5)	(4.90)
Office of Strategy Management for Health and Human Services	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Department of Neighborhood and Community Services	124	117.20	128	121.20	0	0.00	2	2.00	1	1.00	0	0.00	131	124.20	129	123.20	129	123.20	(2)	(1.00)
Juvenile and Domestic Relations District Court	1	0.50	1	0.50	0	0.00	0	0.00	0	0.00	0	0.00	1	0.50	0	0.00	0	0.00	(1)	(0.50)
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	0	0.00	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
Police Department	10	10.00	10	10.00	0	0.00	0	0.00	0	0.00	0	0.00	10	10.00	10	10.00	10	10.00	0	0.00
Office of the Sheriff	1	1.00	0	0.00	0	0.00	0	0.00	2	1.00	0	0.00	2	1.00	0	0.00	0	0.00	(2)	(1.00)
Fire and Rescue Department	19	18.50	19	18.50	0	0.00	0	0.00	1	1.00	0	0.00	20	19.50	19	18.50	19	18.50	(1)	(1.00)
Emergency Management	7	7.00	4	4.00	0	0.00	0	0.00	1	1.00	0	0.00	5	5.00	4	4.00	4	4.00	(1)	(1.00)
Total Federal/State Grant Fund	366	352.20	372	359.40	8	8.00	2	2.00	11	8.80	0	0.00	393	378.20	374	361.90	374	361.90	(19)	####
Fund 50800, Community Development Block Grant																				
Department of Housing and Community Development	17	17.00	17	17.00	0	0.00	0	0.00	0	0.00	0	0.00	17	17.00	16	16.00	16	16.00	(1)	(1.00)
Total Community Development Block Grant	17	17.00	17	17.00	0	0.00	0	0.00	0	0.00	0	0.00	17	17.00	16	16.00	16	16.00	(1)	(1.00)
Fund 50810, HOME Investment Partnerships Program																				
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
Total HOME Investment Partnerships Program	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00