

**FY 2023 ADOPTED  
REVENUE FROM THE COMMONWEALTH <sup>1</sup>**

Fund	FY 2021 Actual	FY 2022 Adopted Budget Plan	FY 2022 Revised Budget Plan	FY 2023 Advertised Budget Plan	FY 2023 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
<b>General Fund Group</b>							
10001 General Fund <sup>2</sup>	\$308,776,179	\$312,963,571	\$311,396,177	\$314,295,576	\$314,295,576	\$2,899,399	0.93%
10030 Contributory Fund	0	5,000,000	5,000,000	0	0	(5,000,000)	(100.00%)
<b>Capital Project Funds</b>							
30020 Infrastructure Replacement and Upgrades	\$419,949	\$0	\$0	\$0	\$0	\$0	-
<b>Special Revenue Funds</b>							
40000 County Transit Systems	\$38,575,261	\$47,780,424	\$49,208,717	\$34,313,072	\$34,313,072	(\$14,895,645)	(30.27%)
40010 County and Regional Transportation Projects	49,983,802	41,316,473	121,315,963	45,464,201	45,464,201	(75,851,762)	(62.52%)
40040 Fairfax-Falls Church Community Services Board	8,743,455	7,839,233	7,839,233	8,451,543	8,451,543	612,310	7.81%
40090 E-911	4,669,326	3,396,251	3,396,251	3,396,251	3,396,251	0	(3,396,251)
40100 Stormwater Services	1,876,476	0	3,677,793	0	0	(3,677,793)	(3,677,793)
40140 Refuse Collection and Recycling Operations	121,052	120,114	120,114	113,247	113,247	(6,867)	(5.72%)
50000 Federal/State Grants	45,091,343	44,935,546	107,541,277	50,857,077	50,857,077	(56,684,200)	(52.71%)
S10000 Public School Operating	781,934,607	763,180,831	781,783,806	869,718,278	869,718,278	87,934,472	11.25%
S40000 Public School Food and Nutrition Services	894,380	1,448,727	1,448,727	1,533,116	1,533,116	84,389	5.83%
S43000 Public School Adult and Community Education	1,221,984	1,080,364	1,080,363	1,221,983	1,221,983	141,620	13.11%
S50000 Public School Grants and Self Supporting Programs	2,383,716	9,033,816	16,737,267	8,237,261	8,237,261	(8,500,006)	(50.78%)
<b>Enterprise Funds</b>							
69310 Sewer Bond Construction	\$51,862	\$0	\$5,110,662	\$0	\$0	(\$5,110,662)	(100.00%)
<b>TOTAL REVENUE FROM THE COMMONWEALTH</b>	<b>\$1,244,743,392</b>	<b>\$1,238,095,350</b>	<b>\$1,415,656,350</b>	<b>\$1,337,601,605</b>	<b>\$1,337,601,605</b>	<b>(\$78,054,745)</b>	<b>(5.51%)</b>

<sup>1</sup> In addition to funds received by the County directly from the State in the funds listed herein, it is projected the State will provide \$107,088,072 to the Northern Virginia Transportation Commission (NVTC) in FY 2023 as a credit to help offset Fairfax County's Operating Subsidy. State aid in the amount of \$25,907,267 is also projected to be disbursed to NVTC in FY 2023 which will be utilized to offset operations in Fund 40000, County Transit Systems.

<sup>2</sup> Personal Property Taxes of \$211,313,944 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Revenue from the Commonwealth category in accordance with guidelines from the State Auditor of Public Accounts.