

**FY 2023 ADOPTED
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund	FY 2021 Actual	FY 2022 Adopted Budget Plan	FY 2022 Revised Budget Plan	FY 2023 Advertised Budget Plan	FY 2023 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
General Fund Group							
10001 General Fund ¹	\$156,499,874	\$40,015,038	\$40,533,909	\$40,950,532	\$40,950,532	\$416,623	1.03%
Debt Service Funds							
20000 Consolidated Debt Service	\$2,051,844	\$2,300,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0	0.00%
Capital Project Funds							
30400 Park Authority Bond Construction	\$188,237	\$0	\$0	\$0	\$0	0	-
Special Revenue Funds							
40040 Fairfax-Falls Church Community Services Board	\$4,199,145	\$4,208,641	\$4,208,641	\$4,208,641	\$4,208,641	0	0.00%
40045 Early Childhood Birth to 5	4,870	44,689	44,689	44,689	44,689	0	0.00%
40330 Elderly Housing Programs	0	508,820	0	0	0	0	-
50000 Federal/State Grants	154,015,592	63,989,080	356,317,199	64,330,155	64,330,155	(291,987,044)	(81.95%)
50800 Community Development Block Grant	12,645,443	5,960,799	15,959,425	6,128,149	6,128,149	(9,831,276)	(61.60%)
50810 HOME Investment Partnerships Program	3,604,087	2,141,854	12,845,477	2,175,471	2,175,471	(10,670,006)	(83.06%)
S10000 Public School Operating	\$93,211,831	\$46,578,398	\$338,606,910	\$47,168,910	\$47,168,910	(\$291,438,000)	(86.07%)
S40000 Public School Food and Nutrition Services	53,685,113	43,613,061	43,613,061	46,489,647	46,489,647	2,876,586	6.60%
S43000 Public School Adult and Community Education	1,965,652	2,209,820	2,597,654	2,343,490	2,343,490	(254,164)	(9.78%)
S50000 Public School Grants and Self Supporting Programs	42,725,701	37,587,315	106,254,742	37,659,835	37,659,835	(68,594,907)	(64.56%)
FIDUCIARY FUNDS							
Trust Funds							
73030 OPEB Trust	\$97,913	\$200,000	\$200,000	\$200,000	\$200,000	0	0.00%
TOTAL REVENUE FROM THE FEDERAL GOVERNMENT	\$524,895,302	\$249,357,515	\$922,981,707	\$253,499,519	\$253,499,519	(\$669,482,188)	(72.53%)

¹ Fairfax County has received \$222.89 million in emergency funding through the American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds to respond to the COVID-19 emergency. This funding was provided in two tranches, with the first half of the funding provided in May 2021 and reflected in the FY 2021 Actuals column. The second half was received in June 2022 and will be recognized as part of the FY 2022 Carryover Review.