

Business Planning and Support

FY 2023 Adopted Budget Plan: Performance Measures

Business Planning and Support

Objective

To provide clear direction, leadership, and strategic management necessary for all DPWES agencies to deliver services efficiently and effectively by achieving 100 percent of performance targets.

Performance Indicators

Indicator	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimate	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
Output						
Performance targets managed	13	13	13	13	13	13
Outcome						
Percent of PM targets achieved	69%	69%	100%	92%	100%	100%