

Office of the Police Civilian Review Panel

FY 2023 Adopted Budget Plan: Performance Measures

Note: The following indicators were previously reported under Agency 42, Office of the Independent Police Auditor.

Office of the Police Civilian Review Panel

Objective

To process citizen complaints against officers and staff of the FCPD and provide administrative support to the Fairfax County Police Civilian Review Panel (CRP).

Performance Indicators

Indicator	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimate	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
Output						
CRP meetings and events supported	17	30	24	29	25	25
Efficiency						
Staff hours to provide support to CRP	2,108	1,843	2,000	2,152	2,200	2,200
Cost to provide support to CRP*	\$85,213	\$69,011	\$85,000	\$99,345	\$99,000	NA
Outcome						
Percent of meeting summaries completed in a timely manner (within 2 weeks of meeting date)	100%	100%	100%	93%	100%	100%

*Includes salary and operating expenses associated with supporting the CRP. Although this new agency was formed in FY 2022, the Office of the Independent Police Auditor provided administrative support during most of FY 2022 due to vacancies. Therefore, an estimate is currently unavailable for FY 2023.