

Board of Supervisors

Mission To serve as Fairfax County's governing body under the Urban County Executive form of government, to make policy for the administration of the County government within the framework of the Constitution and the laws of the Commonwealth of Virginia, and to document those actions accordingly.

Focus The ten-member Board of Supervisors makes policy for the administration of the County government within the framework of the Constitution and laws of the Commonwealth of Virginia, and the Urban County Executive form of government. Nine members of the Board of Supervisors are elected from County Supervisory districts, while the Chairman is elected at-large.

The Board of Supervisors establishes County government policies, passes resolutions and ordinances (within the limits of its authority established by the Virginia General Assembly), approves the budget, sets local tax rates, approves land use plans, and makes appointments to various positions.

Budget and Staff Resources

Category	FY 2021 Actual	FY 2022 Adopted	FY 2022 Revised	FY 2023 Advertised	FY 2023 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$4,967,074	\$5,336,882	\$5,390,382	\$6,529,802	\$6,529,802
Operating Expenses	259,475	233,050	233,050	483,050	483,050
Total Expenditures	\$5,226,549	\$5,569,932	\$5,623,432	\$7,012,852	\$7,012,852
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Exempt	70 / 70	70 / 70	70 / 70	70 / 70	70 / 70

Summary by District

SUMMARY BY DISTRICT					
Category	FY 2021 Actual	FY 2022 Adopted	FY 2022 Revised	FY 2023 Advertised	FY 2023 Adopted
Expenditures					
Chairman's Office	\$576,849	\$610,410	\$616,410	\$846,808	\$846,808
Braddock District	515,372	551,058	557,058	685,116	685,116
Hunter Mill District	517,756	551,058	557,058	685,116	685,116
Dranesville District	476,894	551,058	556,058	685,116	685,116
Lee District	523,026	551,058	558,558	685,116	685,116
Mason District	445,102	551,058	556,058	685,116	685,116
Mt. Vernon District	550,782	551,058	555,058	685,116	685,116
Providence District	540,501	551,058	557,058	685,116	685,116
Springfield District	550,178	551,058	555,058	685,116	685,116
Sully District	530,089	551,058	555,058	685,116	685,116
Total Expenditures	\$5,226,549	\$5,569,932	\$5,623,432	\$7,012,852	\$7,012,852

**FY 2023
Funding
Adjustments**

The following funding adjustments from the FY 2022 Adopted Budget Plan are necessary to support the FY 2023 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 10, 2022.

Employee Compensation **\$342,920**

An increase of \$342,920 in Personnel Services is included \$214,010 for a 4.01 percent market rate adjustment (MRA) for all employees and \$128,910 for performance-based and longevity increases for non-uniformed merit employees, both effective July 2022.

Additional Support for the Board **\$1,100,000**

An increase of \$1,100,000 is included for additional support for Personnel Services and Operating Expenses. This includes \$200,000 for the Chairman's Office and \$100,000 for each of the nine district offices.

**Changes to
FY 2022
Adopted
Budget Plan**

The following funding adjustments reflect all approved changes in the FY 2022 Revised Budget Plan since passage of the FY 2022 Adopted Budget Plan. Included are all adjustments made as part of the FY 2021 Carryover Review, FY 2022 Mid-Year Review, FY 2022 Third Quarter Review, and all other approved changes through April 30, 2022.

Carryover Adjustments **\$53,500**

As part of the FY 2021 Carryover Review, the Board of Supervisors approved funding of \$53,500, including \$53,500 in Personnel Services for a one-time compensation adjustment of \$1,000 for merit employees and \$500 for non-merit employees paid in November 2021.