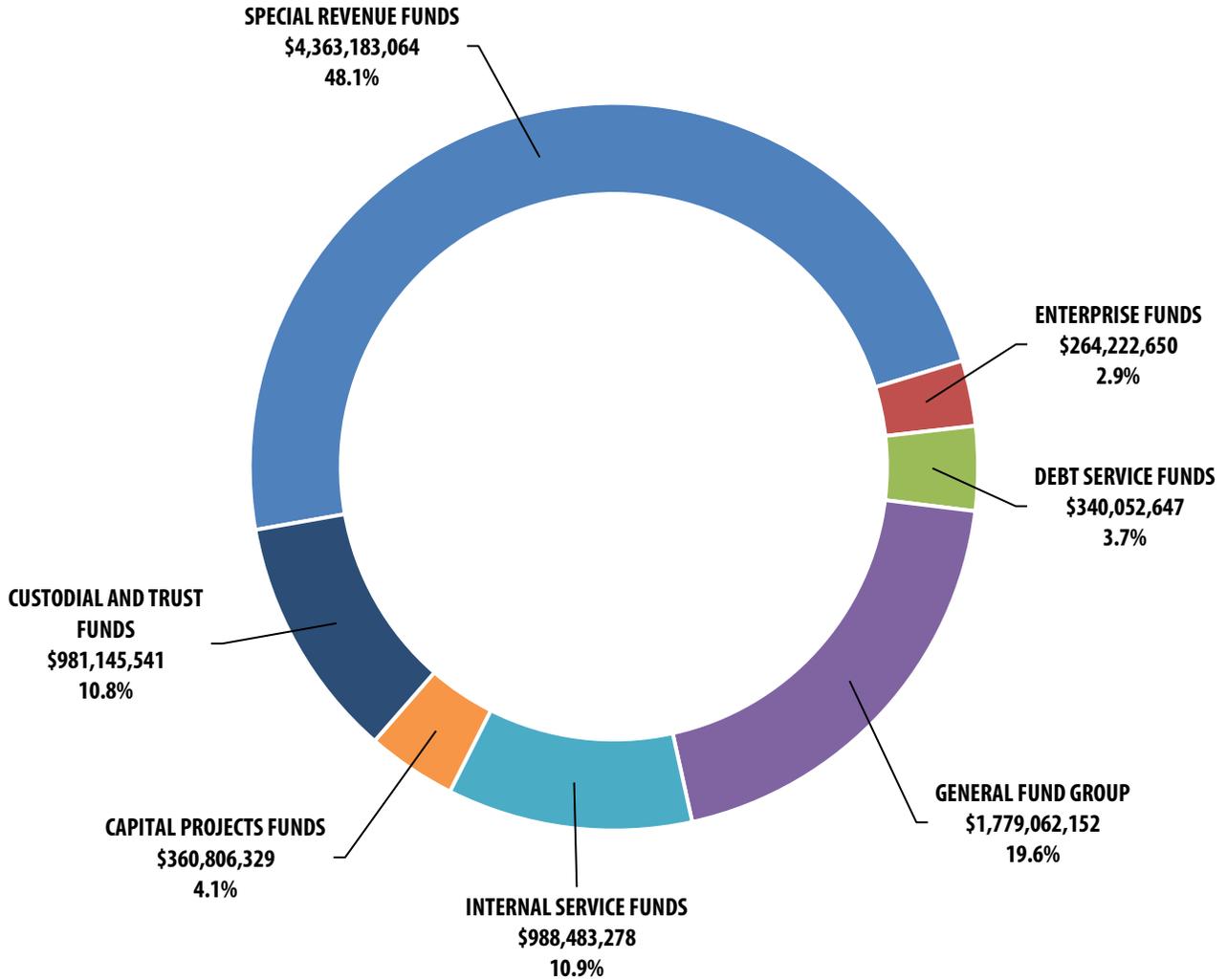


FY 2023 ADOPTED BUDGET PLAN

EXPENDITURES ALL FUNDS



TOTAL EXPENDITURES = \$9,076,955,661