

## 5-Year CIP Period: Projects by Function

| Project                                                                         | District   |
|---------------------------------------------------------------------------------|------------|
| Athletic Field Program - Athletic Fields-APRT Amenity Maintenance               | Countywide |
| Athletic Field Program - Athletic Fields-FCPS Field Maintenance                 | Countywide |
| Athletic Field Program - Athletic Fields-FCPS Lighting Upgrades                 | Countywide |
| Athletic Field Program - Athletic Fields-Park Field Maintenance                 | Countywide |
| Athletic Field Program - Athletic Services Fee - Custodial Support              | Countywide |
| Athletic Field Program - Athletic Services Fee - FCPS Diamond Fields            | Countywide |
| Athletic Field Program - Athletic Services Fee - Sports Scholarships            | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Development         | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Replacement         | Countywide |
| Court Facilities - Adult Detention Center Renovation - 2018                     | Providence |
| Court Facilities - Courtroom Renovation Equipment/Furniture                     | Providence |
| Court Facilities - Courtroom Renovations - Bond Funded - 2012                   | Providence |
| Environmental and Energy Program - Community - Annandale Urban Park             | Mason      |
| Environmental and Energy Program - Community - CECAP                            | Countywide |
| Environmental and Energy Program - Community - Energy Action Fairfax (EAF)      | Countywide |
| Environmental and Energy Program - Community - HomeWise Outreach Program        | Countywide |
| Environmental and Energy Program - Community - NVSWCD Intern Program            | Countywide |
| Environmental and Energy Program - EIP - Composting Pilot                       | Countywide |
| Environmental and Energy Program - EIP - DPMM Green Intern                      | Countywide |
| Environmental and Energy Program - EIP - DPMM Supply Chain GHG Emissions        | Countywide |
| Environmental and Energy Program - EIP - DVS Pollinator Meadow                  | Countywide |
| Environmental and Energy Program - EIP - DVS Water Fountains                    | Countywide |
| Environmental and Energy Program - EIP - Green Bank Initiatives                 | Countywide |
| Environmental and Energy Program - EIP - Natural Landscaping                    | Countywide |
| Environmental and Energy Program - EIP - NVSWCD CAP Program                     | Countywide |
| Environmental and Energy Program - EIP - Parks Bike to Parks Pilot              | Countywide |
| Environmental and Energy Program - EIP - Parks Bottle Filling Stations          | Countywide |
| Environmental and Energy Program - EIP - Parks Invasive Management Area Program | Countywide |
| Environmental and Energy Program - EIP - Parks Magnolia Bog Restoration         | Mason      |
| Environmental and Energy Program - EIP - Parks Meadow Restorations              | Countywide |
| Environmental and Energy Program - EIP - Parks Pool UV Replacement              | Countywide |
| Environmental and Energy Program - EIP - Parks Solar Panels Support             | Countywide |
| Environmental and Energy Program - EIP - Parks Sully Woodlands Center           | Sully      |
| Environmental and Energy Program - EIP - Parks Watch the Green Grow             | Countywide |
| Environmental and Energy Program - EIP - Parks Water Chestnut Control           | Countywide |
| Environmental and Energy Program - EIP - Parks Water Smart Controls             | Countywide |
| Environmental and Energy Program - EIP - Permeable Athletic Courts              | Mason      |
| Environmental and Energy Program - EIP - Recycling Education                    | Countywide |
| Environmental and Energy Program - EIP - Zero Waste Initiatives                 | Countywide |
| Environmental and Energy Program - Energy - Energy Contracts (ESCO)             | Countywide |
| Environmental and Energy Program - Energy - EV Stations                         | Countywide |
| Environmental and Energy Program - Energy - FMD Retrofits                       | Countywide |

## 5-Year CIP Period: Projects by Function

| Project                                                                           | District     |
|-----------------------------------------------------------------------------------|--------------|
| Environmental and Energy Program - Energy - LED Streetlights                      | Countywide   |
| Environmental and Energy Program - Energy - Parks Historic Houses                 | Countywide   |
| Environmental and Energy Program - Energy - Parks Lighting                        | Countywide   |
| Environmental and Energy Program - Energy - Parks Retrofits                       | Countywide   |
| Environmental and Energy Program - Energy - Parks Unstaffed HVAC Controls         | Countywide   |
| Environmental and Energy Program - Reserve for JET Recommendations                | Countywide   |
| Fairfax County Park Authority - ADA Compliance - Parks                            | Countywide   |
| Fairfax County Park Authority - Capital Sinking Fund for Parks                    | Countywide   |
| Fairfax County Park Authority - Community Parks/New Facilities - 2012             | Countywide   |
| Fairfax County Park Authority - Existing Facility Renovations - 2012              | Countywide   |
| Fairfax County Park Authority - Land Acquisition and Open Space - 2016            | Countywide   |
| Fairfax County Park Authority - Land Acquisition and Open Space - 2020            | Countywide   |
| Fairfax County Park Authority - Land Acquisition and Park Development - 2026      | Countywide   |
| Fairfax County Park Authority - Land Acquisition and Stewardship - 2012           | Countywide   |
| Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2016  | Countywide   |
| Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2020  | Countywide   |
| Fairfax County Park Authority - New Park Development - 2016                       | Countywide   |
| Fairfax County Park Authority - New Park Development - 2020                       | Countywide   |
| Fairfax County Park Authority - Park Improvement Fund                             | Countywide   |
| Fairfax County Park Authority - Park Infrastructure Improvements - 2016           | Countywide   |
| Fairfax County Park Authority - Park Renovations and Upgrades - 2016              | Countywide   |
| Fairfax County Park Authority - Park Renovations and Upgrades - 2020              | Countywide   |
| Fairfax County Park Authority - Parks Building/Structures Reinvestment            | Countywide   |
| Fairfax County Park Authority - Parks Grounds Maintenance                         | Countywide   |
| Fairfax County Park Authority - Parks Infrastructure/Amenities Upgrades           | Countywide   |
| Fairfax County Park Authority - Parks Preventative Maintenance and Inspections    | Countywide   |
| Government Facilities and Programs - CIP Feasibility Studies                      | Countywide   |
| Government Facilities and Programs - DPWES Snow Removal                           | Countywide   |
| Government Facilities and Programs - DPWES Transportation Maintenance             | Countywide   |
| Government Facilities and Programs - Facility Space Realignments                  | Countywide   |
| Government Facilities and Programs - Joint Venture Development                    | Countywide   |
| Government Facilities and Programs - Judicial Complex Redevelopment               | Providence   |
| Government Facilities and Programs - Lake Anne Study                              | Hunter Mill  |
| Government Facilities and Programs - NOVA Community College Contribution          | Countywide   |
| Government Facilities and Programs - Original Mount Vernon HS Building Renovation | Mount Vernon |
| Government Facilities and Programs - Original Mount Vernon HS Site Development    | Mount Vernon |
| Government Facilities and Programs - Planning Initiatives                         | Countywide   |
| Government Facilities and Programs - Public Facilities in Tysons                  | Dranesville  |
| Government Facilities and Programs - RTCN Library and Community Spaces            | Hunter Mill  |
| Government Facilities and Programs - RTCN Parking Garage                          | Hunter Mill  |
| Government Facilities and Programs - Salona Property Payment                      | Dranesville  |
| Government Facilities and Programs - Workhouse Campus Improvements                | Mount Vernon |

## 5-Year CIP Period: Projects by Function

| Project                                                                  | District     |
|--------------------------------------------------------------------------|--------------|
| Health and Human Services - Community Center Courts Renovations          | Countywide   |
| Health and Human Services - Community Center in Lee District             | Lee          |
| Health and Human Services - Crossroads Renovation - 2020                 | Lee          |
| Health and Human Services - CSB Facility Retrofits                       | Countywide   |
| Health and Human Services - Early Childhood Education Initiatives - 2026 | Countywide   |
| Health and Human Services - East County Human Services Center            | Mason        |
| Health and Human Services - Eleanor Kennedy Shelter - 2016               | Mount Vernon |
| Health and Human Services - Embry Rucker Shelter - 2016                  | Hunter Mill  |
| Health and Human Services - Human Services Facilities Studies            | Countywide   |
| Health and Human Services - Kingstowne Childcare Center                  | Lee          |
| Health and Human Services - Lorton Community Center - 2016               | Mount Vernon |
| Health and Human Services - McLean Community Center                      | Dranesville  |
| Health and Human Services - Patrick Henry Shelter - 2016                 | Mason        |
| Health and Human Services - Reston Community Center                      | Hunter Mill  |
| Health and Human Services - RTCN Human Services Center                   | Hunter Mill  |
| Health and Human Services - SACC Contribution                            | Countywide   |
| Health and Human Services - Springfield Community Resource Center - 2026 | Springfield  |
| Health and Human Services - Sully Community Center - 2016                | Sully        |
| Health and Human Services - Tim Harmon Campus Renovations - 2026         | Sully        |
| Health and Human Services - Willard Health Center - 2020                 | Fairfax City |
| Housing Development - ADA Compliance - Housing                           | Countywide   |
| Housing Development - ADU Acquisitions                                   | Countywide   |
| Housing Development - Autumn Willow                                      | Springfield  |
| Housing Development - Crescent Rehabilitation                            | Hunter Mill  |
| Housing Development - Development of Housing at Route 50/West Ox         | Sully        |
| Housing Development - Feasibility and Site Work Studies                  | Countywide   |
| Housing Development - Franconia Governmental Center Site                 | Lee          |
| Housing Development - Government Center Site                             | Braddock     |
| Housing Development - Housing Blueprint Project (Affordable Housing)     | Countywide   |
| Housing Development - Little River Glen I & IV                           | Braddock     |
| Housing Development - North Hill                                         | Mount Vernon |
| Housing Development - Oakwood Senior Housing                             | Lee          |
| Housing Development - One University                                     | Braddock     |
| Housing Development - Rehabilitation of FCRHA Properties                 | Countywide   |
| Housing Development - Reservation/Emergencies and Opportunities          | Countywide   |
| Housing Development - Stonegate Village Renovations                      | Hunter Mill  |

## 5-Year CIP Period: Projects by Function

| Project                                                                               | District     |
|---------------------------------------------------------------------------------------|--------------|
| Infrastructure Replacement and Upgrades - ADA Compliance - FMD                        | Countywide   |
| Infrastructure Replacement and Upgrades - Building Automation Systems                 | Countywide   |
| Infrastructure Replacement and Upgrades - Capital Sinking Fund for Facilities         | Countywide   |
| Infrastructure Replacement and Upgrades - Carpet Replacement                          | Countywide   |
| Infrastructure Replacement and Upgrades - Electrical System Upgrades and Replacements | Countywide   |
| Infrastructure Replacement and Upgrades - Elevator/Escalator Replacement              | Countywide   |
| Infrastructure Replacement and Upgrades - Emergency Building Repairs                  | Countywide   |
| Infrastructure Replacement and Upgrades - Emergency Generator Replacement             | Countywide   |
| Infrastructure Replacement and Upgrades - Emergency Systems Failures                  | Countywide   |
| Infrastructure Replacement and Upgrades - Fire Alarm System Replacements              | Countywide   |
| Infrastructure Replacement and Upgrades - HVAC System Upgrades and Replacement        | Countywide   |
| Infrastructure Replacement and Upgrades - MPSTOC County Support for Renewal           | Springfield  |
| Infrastructure Replacement and Upgrades - MPSTOC State Support for Renewal            | Springfield  |
| Infrastructure Replacement and Upgrades - Parking Lot and Garage Improvements         | Countywide   |
| Infrastructure Replacement and Upgrades - Roof Repairs and Waterproofing              | Countywide   |
| Infrastructure Replacement and Upgrades - Window Replacement                          | Countywide   |
| Libraries - George Mason Regional Library - 2020                                      | Mason        |
| Libraries - Kingstowne Regional Library - 2020                                        | Lee          |
| Libraries - Lorton Community Library                                                  | Mount Vernon |
| Libraries - Patrick Henry Community Library - 2020                                    | Hunter Mill  |
| Libraries - Reston Regional Library - 2012                                            | Hunter Mill  |
| Libraries - Sherwood Regional Library - 2020                                          | Mount Vernon |
| Northern Virginia Regional Park Authority - ADA Improvements                          | Countywide   |
| Northern Virginia Regional Park Authority - Algonkian Regional Park                   | Countywide   |
| Northern Virginia Regional Park Authority - Bull Run Regional Park                    | Countywide   |
| Northern Virginia Regional Park Authority - Cameron Run Regional Park                 | Countywide   |
| Northern Virginia Regional Park Authority - Carlyle House Historic Park               | Countywide   |
| Northern Virginia Regional Park Authority - Fountainhead Regional Park                | Countywide   |
| Northern Virginia Regional Park Authority - Golf Course Improvements                  | Countywide   |
| Northern Virginia Regional Park Authority - Headquarters                              | Countywide   |
| Northern Virginia Regional Park Authority - Land Acquisition                          | Countywide   |
| Northern Virginia Regional Park Authority - Meadowlark Botanical Gardens              | Countywide   |
| Northern Virginia Regional Park Authority - Miscellaneous Improvements                | Countywide   |
| Northern Virginia Regional Park Authority - Occoquan Regional Park                    | Countywide   |
| Northern Virginia Regional Park Authority - Park Development Support and Planning     | Countywide   |
| Northern Virginia Regional Park Authority - Pohick Bay Regional Park                  | Countywide   |
| Northern Virginia Regional Park Authority - Roads and Parking                         | Countywide   |
| Northern Virginia Regional Park Authority - Temple Hall Farm Regional Park            | Countywide   |
| Northern Virginia Regional Park Authority - Vehicles and Equipment                    | Countywide   |
| Northern Virginia Regional Park Authority - W&OD Railroad Regional Park               | Countywide   |
| Northern Virginia Regional Park Authority - Waterpark Maintenance                     | Countywide   |
| Public Safety - Feasibility Studies                                                   | Countywide   |

## 5-Year CIP Period: Projects by Function

| Project                                                                  | District     |
|--------------------------------------------------------------------------|--------------|
| Public Safety Fire - Chantilly Fire Station - 2024                       | Sully        |
| Public Safety Fire - Edsall Fire Station - 2015                          | Mason        |
| Public Safety Fire - Fairview Fire Station - 2018                        | Springfield  |
| Public Safety Fire - Fox Mill Fire Station - 2024                        | Hunter Mill  |
| Public Safety Fire - Gunston Fire Station - 2018                         | Mount Vernon |
| Public Safety Fire - Merrifield Fire Station - 2015                      | Providence   |
| Public Safety Fire - Mount Vernon Fire Station - 2018                    | Mount Vernon |
| Public Safety Fire - Oakton Fire Station - 2024                          | Providence   |
| Public Safety Fire - Penn Daw Fire Station - 2015                        | Mount Vernon |
| Public Safety Fire - Seven Corners Fire Station - 2018                   | Mason        |
| Public Safety Fire - Traffic Light Preemptive Devices                    | Countywide   |
| Public Safety Fire - Tysons Fire Station                                 | Providence   |
| Public Safety Fire - Volunteer Fire Station - 2018                       | Mason        |
| Public Safety Fire - Welfit Performance Testing Center - 2024            | TBD          |
| Public Safety Police - Criminal Justice Academy - 2018                   | Sully        |
| Public Safety Police - Emergency Vehicle Operations and K9 Center - 2015 | Sully        |
| Public Safety Police - Franconia Police Station - 2015                   | Lee          |
| Public Safety Police - Mason Police Station - 2018                       | Mason        |
| Public Safety Police - Mount Vernon Police Station - 2024                | Mount Vernon |
| Public Safety Police - Police Evidence Storage Annex - 2018              | Providence   |
| Public Safety Police - Police Facility Security Upgrades                 | Countywide   |
| Public Safety Police - Police Heliport - 2015                            | Springfield  |
| Public Safety Police - Police Tactical Operations - 2015                 | Mason        |
| Public Safety Police - South County Police Station/Animal Shelter - 2015 | Mount Vernon |
| Public Safety Police - Tysons Police Station - 2024                      | Providence   |
| Public Schools - Armstrong Elementary                                    | Hunter Mill  |
| Public Schools - Bonnie Brae Elementary                                  | Braddock     |
| Public Schools - Braddock Elementary                                     | Braddock     |
| Public Schools - Bren Mar Park Elementary                                | Mason        |
| Public Schools - Brookfield Elementary                                   | Sully        |
| Public Schools - Centre Ridge Elementary                                 | Sully        |
| Public Schools - Centreville High                                        | Springfield  |
| Public Schools - Cooper Middle                                           | Dranesville  |
| Public Schools - Crossfield Elementary                                   | Hunter Mill  |
| Public Schools - Cub Run Elementary                                      | Sully        |
| Public Schools - Dranesville Elementary                                  | Dranesville  |
| Public Schools - Dunn Loring Elementary                                  | Providence   |
| Public Schools - Falls Church High                                       | Mason        |
| Public Schools - Fox Mill Elementary                                     | Hunter Mill  |
| Public Schools - Franklin Middle                                         | Sully        |
| Public Schools - Frost Middle                                            | Braddock     |
| Public Schools - Herndon Elementary                                      | Dranesville  |

## 5-Year CIP Period: Projects by Function

| Project                                           | District     |
|---------------------------------------------------|--------------|
| Public Schools - Hughes Middle                    | Hunter Mill  |
| Public Schools - Hybla Valley Elementary          | Lee          |
| Public Schools - Justice High Addition            | Mason        |
| Public Schools - Lees Corner Elementary           | Sully        |
| Public Schools - Louise Archer Elementary         | Hunter Mill  |
| Public Schools - Madison High Addition            | Hunter Mill  |
| Public Schools - Modular Relocations              | TBD          |
| Public Schools - Mosaic (Mosby Woods) Elementary  | Providence   |
| Public Schools - Oak Hill Elementary              | Sully        |
| Public Schools - Oakton High                      | Providence   |
| Public Schools - Poplar Tree Elementary           | Sully        |
| Public Schools - Route 1 Elementary               | Lee          |
| Public Schools - Sangster Elementary              | Springfield  |
| Public Schools - Saratoga Elementary              | Mount Vernon |
| Public Schools - Silver Line Elementary           | Dranesville  |
| Public Schools - Three New and Repurposed Schools | TBD          |
| Public Schools - Twain Middle                     | Lee          |
| Public Schools - Union Mill Elementary            | Springfield  |
| Public Schools - Virginia Run Elementary          | Sully        |
| Public Schools - Wakefield Forest Elementary      | Braddock     |
| Public Schools - Waples Mill Elementary           | Providence   |
| Public Schools - Washington Mill Elementary       | Mount Vernon |
| Public Schools - West Potomac High Addition       | Mount Vernon |
| Public Schools - Western High School              | TBD          |
| Public Schools - Willow Springs Elementary        | Springfield  |

## 5-Year CIP Period: Projects by Function

| Project                                                                                | District         |
|----------------------------------------------------------------------------------------|------------------|
| Revitalization and Neighborhood Improvements - Capital Sinking Fund for Revitalization | Countywide       |
| Revitalization and Neighborhood Improvements - Developer Defaults                      | Countywide       |
| Revitalization and Neighborhood Improvements - Developer Streetlight Program           | Countywide       |
| Revitalization and Neighborhood Improvements - District Capital Projects               | Countywide       |
| Revitalization and Neighborhood Improvements - Emergency Directive/Grass Mowing Pgms   | Countywide       |
| Revitalization and Neighborhood Improvements - Minor Streetlight Upgrades              | Countywide       |
| Revitalization and Neighborhood Improvements - Payments of Interest on Bond Deposits   | Countywide       |
| Revitalization and Neighborhood Improvements - Revitalization Initiatives              | Countywide       |
| Revitalization and Neighborhood Improvements - Revitalization Maintenance - CRP Areas  | Countywide       |
| Revitalization and Neighborhood Improvements - Revitalization - Mason District         | Mason            |
| Revitalization and Neighborhood Improvements - Revitalization - McLean                 | Dranesville      |
| Revitalization and Neighborhood Improvements - Revitalization - Richmond Highway       | Lee/Mount Vernon |
| Revitalization and Neighborhood Improvements - Revitalization - Springfield            | Springfield      |
| Revitalization and Neighborhood Improvements - Strike Force Blight Abatement           | Countywide       |
| Revitalization and Neighborhood Improvements - Survey Control Network Monumentation    | Countywide       |
| Sanitary Sewers - Alexandria WWTP Upgrades and Rehab (County Share)                    | Countywide       |
| Sanitary Sewers - Arlington WWTP Upgrades and Rehab (County Share)                     | Countywide       |
| Sanitary Sewers - Blue Plains WWTP Upgrades and Rehab (County Share)                   | Countywide       |
| Sanitary Sewers - Extension and Improvements Projects                                  | Countywide       |
| Sanitary Sewers - Gravity Sewer Capacity Improvements                                  | Countywide       |
| Sanitary Sewers - Gravity Sewer Conditional Improvements                               | Countywide       |
| Sanitary Sewers - Integrated Sewer Metering                                            | Countywide       |
| Sanitary Sewers - Noman Cole Treatment Plant Rehabilitation and Replacement            | Mount Vernon     |
| Sanitary Sewers - Pumping Station Rehabilitation                                       | Countywide       |
| Sanitary Sewers - Upper Occoquan Service Authority Treatment Plant Upgrades            | Countywide       |
| Sanitary Sewers - Wastewater Colchester Contribution                                   | Mount Vernon     |
| Solid Waste - I-66 Administrative Building Renovation                                  | Springfield      |
| Solid Waste - I-66 Basement Drainage Renovation                                        | Springfield      |
| Solid Waste - I-66 Environmental Compliance                                            | Springfield      |
| Solid Waste - I-66 Landfill Methane Gas Recovery                                       | Springfield      |
| Solid Waste - I-66 Transport Study/Site Redevelopment                                  | Springfield      |
| Solid Waste - I-95 Landfill Closure                                                    | Mount Vernon     |
| Solid Waste - I-95 Landfill Environmental Compliance                                   | Mount Vernon     |
| Solid Waste - I-95 Landfill Leachate Facility                                          | Mount Vernon     |
| Solid Waste - I-95 Landfill Lot B Redesign                                             | Mount Vernon     |
| Solid Waste - I-95 Landfill Methane Gas Recovery                                       | Mount Vernon     |
| Solid Waste - I-95 Landfill New Service Road                                           | Mount Vernon     |
| Solid Waste - I-95 Operations Building Renovation                                      | Mount Vernon     |
| Solid Waste - I-95 Transfer/Materials Recovery Facility                                | Mount Vernon     |
| Solid Waste - Newington Refuse Facility Enhancements                                   | Mount Vernon     |
| Solid Waste - Solid Waste Storm Clean Ups                                              | Countywide       |

## 5-Year CIP Period: Projects by Function

| Project                                                                         | District       |
|---------------------------------------------------------------------------------|----------------|
| Stormwater Management Program - Conveyance System Inspection/Development        | Countywide     |
| Stormwater Management Program - Conveyance System Rehabilitation                | Countywide     |
| Stormwater Management Program - Dam and Facility Maintenance                    | Countywide     |
| Stormwater Management Program - Dam Safety and Facility Rehabilitation          | Countywide     |
| Stormwater Management Program - Emergency and Flood Response Projects           | Countywide     |
| Stormwater Management Program - Enterprise Asset Management - Work Order System | Countywide     |
| Stormwater Management Program - Lake Accotink Dredging                          | Braddock       |
| Stormwater Management Program - Pro Rata Share Drainage Improvements            | Countywide     |
| Stormwater Management Program - Stormwater Allocation to Towns                  | Countywide     |
| Stormwater Management Program - Stormwater Regulatory Program                   | Countywide     |
| Stormwater Management Program - Stormwater Related Contributories               | Countywide     |
| Stormwater Management Program - Stormwater/Wastewater Facility                  | Braddock       |
| Stormwater Management Program - Stormwater/Wastewater Facility Debt Service     | Countywide     |
| Stormwater Management Program - Stream and Water Quality Improvements           | Countywide     |
| Stormwater Management Program - Tree Preservation and Plantings                 | Countywide     |
| Transportation Initiatives - Bicycle and Pedestrian Access Facilities           | Countywide     |
| Transportation Initiatives - Board of Supervisors TPP                           | Countywide     |
| Transportation Initiatives - Capital Sinking Fund for County Roads              | Countywide     |
| Transportation Initiatives - Capital Sinking Fund for Walkways                  | Countywide     |
| Transportation Initiatives - Contributed Roadway Improvements                   | Countywide     |
| Transportation Initiatives - Dulles Rail Phase 2                                | Prov/HM/Dranes |
| Transportation Initiatives - Herndon Monroe Area Development Study              | Hunter Mill    |
| Transportation Initiatives - Metro CIP                                          | Countywide     |
| Transportation Initiatives - Reinvestment and Repairs to County Roads           | Countywide     |
| Transportation Initiatives - Reinvestment and Repairs to Walkways               | Countywide     |
| Transportation Initiatives - Trail Snow Removal Pilot                           | Countywide     |
| Transportation Initiatives - Transportation Planning/DPD Studies                | Countywide     |
| Water Supply - Additions, Extensions, and Betterments                           | Countywide     |
| Water Supply - Extraordinary Maintenance and Repairs                            | Countywide     |
| Water Supply - General and Administrative                                       | Countywide     |
| Water Supply - General Studies and Programs                                     | Countywide     |
| Water Supply - Potomac Stage IV General Plant Facilities                        | Countywide     |
| Water Supply - Potomac Stage IV Transmission Facilities                         | Countywide     |
| Water Supply - Subdivision and Other Development Projects                       | Countywide     |
| Water Supply - System Integration - City of Falls Church & City of Fairfax      | Countywide     |

# 5-Year CIP Period: Projects by Supervisor District

| Project                                                                         | District   |
|---------------------------------------------------------------------------------|------------|
| <b>Braddock District</b>                                                        |            |
| Housing Development - Government Center Site                                    | Braddock   |
| Housing Development - Little River Glen I & IV                                  | Braddock   |
| Housing Development - One University                                            | Braddock   |
| Public Schools - Bonnie Brae Elementary                                         | Braddock   |
| Public Schools - Braddock Elementary                                            | Braddock   |
| Public Schools - Frost Middle                                                   | Braddock   |
| Public Schools - Wakefield Forest Elementary                                    | Braddock   |
| Stormwater Management Program - Lake Accotink Dredging                          | Braddock   |
| Stormwater Management Program - Stormwater/Wastewater Facility                  | Braddock   |
| <b>Countywide</b>                                                               |            |
| Athletic Field Program - Athletic Fields-APRT Amenity Maintenance               | Countywide |
| Athletic Field Program - Athletic Fields-FCPS Field Maintenance                 | Countywide |
| Athletic Field Program - Athletic Fields-FCPS Lighting Upgrades                 | Countywide |
| Athletic Field Program - Athletic Fields-Park Field Maintenance                 | Countywide |
| Athletic Field Program - Athletic Services Fee - Custodial Support              | Countywide |
| Athletic Field Program - Athletic Services Fee - FCPS Diamond Fields            | Countywide |
| Athletic Field Program - Athletic Services Fee - Sports Scholarships            | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Development         | Countywide |
| Athletic Field Program - Athletic Services Fee - Turf Field Replacement         | Countywide |
| Environmental and Energy Program - Community - CECAP                            | Countywide |
| Environmental and Energy Program - Community - Energy Action Fairfax (EAF)      | Countywide |
| Environmental and Energy Program - Community - HomeWise Outreach Program        | Countywide |
| Environmental and Energy Program - Community - NVSWCD Intern Program            | Countywide |
| Environmental and Energy Program - EIP - Composting Pilot                       | Countywide |
| Environmental and Energy Program - EIP - DPMM Green Intern                      | Countywide |
| Environmental and Energy Program - EIP - DPMM Supply Chain GHG Emissions        | Countywide |
| Environmental and Energy Program - EIP - DVS Pollinator Meadow                  | Countywide |
| Environmental and Energy Program - EIP - DVS Water Fountains                    | Countywide |
| Environmental and Energy Program - EIP - Green Bank Initiatives                 | Countywide |
| Environmental and Energy Program - EIP - Natural Landscaping                    | Countywide |
| Environmental and Energy Program - EIP - NVSWCD CAP Program                     | Countywide |
| Environmental and Energy Program - EIP - Parks Bike to Parks Pilot              | Countywide |
| Environmental and Energy Program - EIP - Parks Bottle Filling Stations          | Countywide |
| Environmental and Energy Program - EIP - Parks Invasive Management Area Program | Countywide |
| Environmental and Energy Program - EIP - Parks Meadow Restorations              | Countywide |
| Environmental and Energy Program - EIP - Parks Pool UV Replacement              | Countywide |
| Environmental and Energy Program - EIP - Parks Solar Panels Support             | Countywide |
| Environmental and Energy Program - EIP - Parks Watch the Green Grow             | Countywide |
| Environmental and Energy Program - EIP - Parks Water Chestnut Control           | Countywide |

# 5-Year CIP Period: Projects by Supervisor District

| Project                                                                          | District   |
|----------------------------------------------------------------------------------|------------|
| Environmental and Energy Program - EIP - Parks Water Smart Controls              | Countywide |
| Environmental and Energy Program - EIP - Recycling Education                     | Countywide |
| Environmental and Energy Program - EIP - Zero Waste Initiatives                  | Countywide |
| Environmental and Energy Program - Energy - Energy Contracts (ESCO)              | Countywide |
| Environmental and Energy Program - Energy - EV Stations                          | Countywide |
| Environmental and Energy Program - Energy - FMD Retrofits                        | Countywide |
| Environmental and Energy Program - Energy - LED Streetlights                     | Countywide |
| Environmental and Energy Program - Energy - Parks Historic Houses                | Countywide |
| Environmental and Energy Program - Energy - Parks Lighting                       | Countywide |
| Environmental and Energy Program - Energy - Parks Retrofits                      | Countywide |
| Environmental and Energy Program - Energy - Parks Unstaffed HVAC Controls        | Countywide |
| Environmental and Energy Program - Reserve for JET Recommendations               | Countywide |
| Fairfax County Park Authority - ADA Compliance - Parks                           | Countywide |
| Fairfax County Park Authority - Capital Sinking Fund for Parks                   | Countywide |
| Fairfax County Park Authority - Community Parks/New Facilities - 2012            | Countywide |
| Fairfax County Park Authority - Existing Facility Renovations - 2012             | Countywide |
| Fairfax County Park Authority - Land Acquisition and Open Space - 2016           | Countywide |
| Fairfax County Park Authority - Land Acquisition and Open Space - 2020           | Countywide |
| Fairfax County Park Authority - Land Acquisition and Park Development - 2026     | Countywide |
| Fairfax County Park Authority - Land Acquisition and Stewardship - 2012          | Countywide |
| Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2016 | Countywide |
| Fairfax County Park Authority - Natural and Cultural Resource Stewardship - 2020 | Countywide |
| Fairfax County Park Authority - New Park Development - 2016                      | Countywide |
| Fairfax County Park Authority - New Park Development - 2020                      | Countywide |
| Fairfax County Park Authority - Park Improvement Fund                            | Countywide |
| Fairfax County Park Authority - Park Infrastructure Improvements - 2016          | Countywide |
| Fairfax County Park Authority - Park Renovations and Upgrades - 2016             | Countywide |
| Fairfax County Park Authority - Park Renovations and Upgrades - 2020             | Countywide |
| Fairfax County Park Authority - Parks Building/Structures Reinvestment           | Countywide |
| Fairfax County Park Authority - Parks Grounds Maintenance                        | Countywide |
| Fairfax County Park Authority - Parks Infrastructure/Amenities Upgrades          | Countywide |
| Fairfax County Park Authority - Parks Preventative Maintenance and Inspections   | Countywide |
| Government Facilities and Programs - CIP Feasibility Studies                     | Countywide |
| Government Facilities and Programs - DPWES Snow Removal                          | Countywide |
| Government Facilities and Programs - DPWES Transportation Maintenance            | Countywide |
| Government Facilities and Programs - Facility Space Realignment                  | Countywide |
| Government Facilities and Programs - Joint Venture Development                   | Countywide |
| Government Facilities and Programs - NOVA Community College Contribution         | Countywide |
| Government Facilities and Programs - Planning Initiatives                        | Countywide |
| Health and Human Services - Community Center Courts Renovations                  | Countywide |
| Health and Human Services - CSB Facility Retrofits                               | Countywide |
| Health and Human Services - Early Childhood Education Initiatives - 2026         | Countywide |

# 5-Year CIP Period: Projects by Supervisor District

| Project                                                                               | District   |
|---------------------------------------------------------------------------------------|------------|
| Health and Human Services - Human Services Facilities Studies                         | Countywide |
| Health and Human Services - SACC Contribution                                         | Countywide |
| Housing Development - ADA Compliance - Housing                                        | Countywide |
| Housing Development - ADU Acquisitions                                                | Countywide |
| Housing Development - Feasibility and Site Work Studies                               | Countywide |
| Housing Development - Housing Blueprint Project (Affordable Housing)                  | Countywide |
| Housing Development - Rehabilitation of FCRHA Properties                              | Countywide |
| Housing Development - Reservation/Emergencies and Opportunities                       | Countywide |
| Infrastructure Replacement and Upgrades - ADA Compliance - FMD                        | Countywide |
| Infrastructure Replacement and Upgrades - Building Automation Systems                 | Countywide |
| Infrastructure Replacement and Upgrades - Capital Sinking Fund for Facilities         | Countywide |
| Infrastructure Replacement and Upgrades - Carpet Replacement                          | Countywide |
| Infrastructure Replacement and Upgrades - Electrical System Upgrades and Replacements | Countywide |
| Infrastructure Replacement and Upgrades - Elevator/Escalator Replacement              | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Building Repairs                  | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Generator Replacement             | Countywide |
| Infrastructure Replacement and Upgrades - Emergency Systems Failures                  | Countywide |
| Infrastructure Replacement and Upgrades - Fire Alarm System Replacements              | Countywide |
| Infrastructure Replacement and Upgrades - HVAC System Upgrades and Replacement        | Countywide |
| Infrastructure Replacement and Upgrades - Parking Lot and Garage Improvements         | Countywide |
| Infrastructure Replacement and Upgrades - Roof Repairs and Waterproofing              | Countywide |
| Infrastructure Replacement and Upgrades - Window Replacement                          | Countywide |
| Northern Virginia Regional Park Authority - ADA Improvements                          | Countywide |
| Northern Virginia Regional Park Authority - Algonkian Regional Park                   | Countywide |
| Northern Virginia Regional Park Authority - Bull Run Regional Park                    | Countywide |
| Northern Virginia Regional Park Authority - Cameron Run Regional Park                 | Countywide |
| Northern Virginia Regional Park Authority - Carlyle House Historic Park               | Countywide |
| Northern Virginia Regional Park Authority - Fountainhead Regional Park                | Countywide |
| Northern Virginia Regional Park Authority - Golf Course Improvements                  | Countywide |
| Northern Virginia Regional Park Authority - Headquarters                              | Countywide |
| Northern Virginia Regional Park Authority - Land Acquisition                          | Countywide |
| Northern Virginia Regional Park Authority - Meadowlark Botanical Gardens              | Countywide |
| Northern Virginia Regional Park Authority - Miscellaneous Improvements                | Countywide |
| Northern Virginia Regional Park Authority - Occoquan Regional Park                    | Countywide |
| Northern Virginia Regional Park Authority - Park Development Support and Planning     | Countywide |
| Northern Virginia Regional Park Authority - Pohick Bay Regional Park                  | Countywide |
| Northern Virginia Regional Park Authority - Roads and Parking                         | Countywide |
| Northern Virginia Regional Park Authority - Temple Hall Farm Regional Park            | Countywide |
| Northern Virginia Regional Park Authority - Vehicles and Equipment                    | Countywide |
| Northern Virginia Regional Park Authority - W&OD Railroad Regional Park               | Countywide |
| Northern Virginia Regional Park Authority - Waterpark Maintenance                     | Countywide |
| Public Safety - Feasibility Studies                                                   | Countywide |

# 5-Year CIP Period: Projects by Supervisor District

| Project                                                                                | District   |
|----------------------------------------------------------------------------------------|------------|
| Public Safety Fire - Traffic Light Preemptive Devices                                  | Countywide |
| Public Safety Police - Police Facility Security Upgrades                               | Countywide |
| Revitalization and Neighborhood Improvements - Capital Sinking Fund for Revitalization | Countywide |
| Revitalization and Neighborhood Improvements - Developer Defaults                      | Countywide |
| Revitalization and Neighborhood Improvements - Developer Streetlight Program           | Countywide |
| Revitalization and Neighborhood Improvements - District Capital Projects               | Countywide |
| Revitalization and Neighborhood Improvements - Emergency Directive/Grass Mowing Pgm    | Countywide |
| Revitalization and Neighborhood Improvements - Minor Streetlight Upgrades              | Countywide |
| Revitalization and Neighborhood Improvements - Payments of Interest on Bond Deposits   | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization Initiatives              | Countywide |
| Revitalization and Neighborhood Improvements - Revitalization Maintenance - CRP Areas  | Countywide |
| Revitalization and Neighborhood Improvements - Strike Force Blight Abatement           | Countywide |
| Revitalization and Neighborhood Improvements - Survey Control Network Monumentation    | Countywide |
| Sanitary Sewers - Alexandria WWTP Upgrades and Rehab (County Share)                    | Countywide |
| Sanitary Sewers - Arlington WWTP Upgrades and Rehab (County Share)                     | Countywide |
| Sanitary Sewers - Blue Plains WWTP Upgrades and Rehab (County Share)                   | Countywide |
| Sanitary Sewers - Extension and Improvements Projects                                  | Countywide |
| Sanitary Sewers - Gravity Sewer Capacity Improvements                                  | Countywide |
| Sanitary Sewers - Gravity Sewer Conditional Improvements                               | Countywide |
| Sanitary Sewers - Integrated Sewer Metering                                            | Countywide |
| Sanitary Sewers - Pumping Station Rehabilitation                                       | Countywide |
| Sanitary Sewers - Upper Occoquan Service Authority Treatment Plant Upgrades            | Countywide |
| Solid Waste - Solid Waste Storm Clean Ups                                              | Countywide |
| Stormwater Management Program - Conveyance System Inspection/Development               | Countywide |
| Stormwater Management Program - Conveyance System Rehabilitation                       | Countywide |
| Stormwater Management Program - Dam and Facility Maintenance                           | Countywide |
| Stormwater Management Program - Dam Safety and Facility Rehabilitation                 | Countywide |
| Stormwater Management Program - Emergency and Flood Response Projects                  | Countywide |
| Stormwater Management Program - Enterprise Asset Management - Work Order System        | Countywide |
| Stormwater Management Program - Pro Rata Share Drainage Improvements                   | Countywide |
| Stormwater Management Program - Stormwater Allocation to Towns                         | Countywide |
| Stormwater Management Program - Stormwater Regulatory Program                          | Countywide |
| Stormwater Management Program - Stormwater Related Contributories                      | Countywide |
| Stormwater Management Program - Stormwater/Wastewater Facility Debt Service            | Countywide |
| Stormwater Management Program - Stream and Water Quality Improvements                  | Countywide |
| Stormwater Management Program - Tree Preservation and Plantings                        | Countywide |
| Transportation Initiatives - Bicycle and Pedestrian Access Facilities                  | Countywide |
| Transportation Initiatives - Board of Supervisors TPP                                  | Countywide |
| Transportation Initiatives - Capital Sinking Fund for County Roads                     | Countywide |
| Transportation Initiatives - Capital Sinking Fund for Walkways                         | Countywide |
| Transportation Initiatives - Contributed Roadway Improvements                          | Countywide |
| Transportation Initiatives - Metro CIP                                                 | Countywide |

# 5-Year CIP Period: Projects by Supervisor District

| Project                                                                    | District     |
|----------------------------------------------------------------------------|--------------|
| Transportation Initiatives - Reinvestment and Repairs to County Roads      | Countywide   |
| Transportation Initiatives - Reinvestment and Repairs to Walkways          | Countywide   |
| Transportation Initiatives - Trail Snow Removal Pilot                      | Countywide   |
| Transportation Initiatives - Transportation Planning/DPD Studies           | Countywide   |
| Water Supply - Additions, Extensions, and Betterments                      | Countywide   |
| Water Supply - Extraordinary Maintenance and Repairs                       | Countywide   |
| Water Supply - General and Administrative                                  | Countywide   |
| Water Supply - General Studies and Programs                                | Countywide   |
| Water Supply - Potomac Stage IV General Plant Facilities                   | Countywide   |
| Water Supply - Potomac Stage IV Transmission Facilities                    | Countywide   |
| Water Supply - Subdivision and Other Development Projects                  | Countywide   |
| Water Supply - System Integration - City of Falls Church & City of Fairfax | Countywide   |
| <b>Dranesville District</b>                                                |              |
| Government Facilities and Programs - Public Facilities in Tysons           | Dranesville  |
| Government Facilities and Programs - Salona Property Payment               | Dranesville  |
| Health and Human Services - McLean Community Center                        | Dranesville  |
| Public Schools - Cooper Middle                                             | Dranesville  |
| Public Schools - Dranesville Elementary                                    | Dranesville  |
| Public Schools - Herndon Elementary                                        | Dranesville  |
| Public Schools - Silver Line Elementary                                    | Dranesville  |
| Revitalization and Neighborhood Improvements - Revitalization - McLean     | Dranesville  |
| <b>Fairfax City</b>                                                        |              |
| Health and Human Services - Willard Health Center - 2020                   | Fairfax City |
| <b>Hunter Mill District</b>                                                |              |
| Government Facilities and Programs - Lake Anne Study                       | Hunter Mill  |
| Government Facilities and Programs - RTCN Library and Community Spaces     | Hunter Mill  |
| Government Facilities and Programs - RTCN Parking Garage                   | Hunter Mill  |
| Health and Human Services - Embry Rucker Shelter - 2016                    | Hunter Mill  |
| Health and Human Services - Reston Community Center                        | Hunter Mill  |
| Health and Human Services - RTCN Human Services Center                     | Hunter Mill  |
| Housing Development - Crescent Rehabilitation                              | Hunter Mill  |
| Housing Development - Stonegate Village Renovations                        | Hunter Mill  |
| Libraries - Patrick Henry Community Library - 2020                         | Hunter Mill  |
| Libraries - Reston Regional Library - 2012                                 | Hunter Mill  |
| Public Safety Fire - Fox Mill Fire Station - 2024                          | Hunter Mill  |
| Public Schools - Armstrong Elementary                                      | Hunter Mill  |
| Public Schools - Crossfield Elementary                                     | Hunter Mill  |
| Public Schools - Fox Mill Elementary                                       | Hunter Mill  |

# 5-Year CIP Period: Projects by Supervisor District

| Project                                                                           | District         |
|-----------------------------------------------------------------------------------|------------------|
| Public Schools - Hughes Middle                                                    | Hunter Mill      |
| Public Schools - Louise Archer Elementary                                         | Hunter Mill      |
| Public Schools - Madison High Addition                                            | Hunter Mill      |
| Transportation Initiatives - Herndon Monroe Area Development Study                | Hunter Mill      |
|                                                                                   |                  |
| <b>Lee District</b>                                                               |                  |
| Revitalization and Neighborhood Improvements - Revitalization - Richmond Highway  | Lee/Mount Vernon |
| Health and Human Services - Community Center in Lee District                      | Lee              |
| Health and Human Services - Crossroads Renovation - 2020                          | Lee              |
| Health and Human Services - Kingstowne Childcare Center                           | Lee              |
| Housing Development - Franconia Governmental Center Site                          | Lee              |
| Housing Development - Oakwood Senior Housing                                      | Lee              |
| Libraries - Kingstowne Regional Library - 2020                                    | Lee              |
| Public Safety Police - Franconia Police Station - 2015                            | Lee              |
| Public Schools - Hybla Valley Elementary                                          | Lee              |
| Public Schools - Route 1 Elementary                                               | Lee              |
| Public Schools - Twain Middle                                                     | Lee              |
|                                                                                   |                  |
| <b>Mason District</b>                                                             |                  |
| Environmental and Energy Program - Community - Annandale Urban Park               | Mason            |
| Environmental and Energy Program - EIP - Parks Magnolia Bog Restoration           | Mason            |
| Environmental and Energy Program - EIP - Permeable Athletic Courts                | Mason            |
| Health and Human Services - East County Human Services Center                     | Mason            |
| Health and Human Services - Patrick Henry Shelter - 2016                          | Mason            |
| Libraries - George Mason Regional Library - 2020                                  | Mason            |
| Public Safety Fire - Edsall Fire Station - 2015                                   | Mason            |
| Public Safety Fire - Seven Corners Fire Station - 2018                            | Mason            |
| Public Safety Fire - Volunteer Fire Station - 2018                                | Mason            |
| Public Safety Police - Mason Police Station - 2018                                | Mason            |
| Public Safety Police - Police Tactical Operations - 2015                          | Mason            |
| Public Schools - Bren Mar Park Elementary                                         | Mason            |
| Public Schools - Falls Church High                                                | Mason            |
| Public Schools - Justice High Addition                                            | Mason            |
| Revitalization and Neighborhood Improvements - Revitalization - Mason District    | Mason            |
|                                                                                   |                  |
| <b>Mount Vernon District</b>                                                      |                  |
| Government Facilities and Programs - Original Mount Vernon HS Building Renovation | Mount Vernon     |
| Government Facilities and Programs - Original Mount Vernon HS Site Development    | Mount Vernon     |
| Government Facilities and Programs - Workhouse Campus Improvements                | Mount Vernon     |
| Health and Human Services - Eleanor Kennedy Shelter - 2016                        | Mount Vernon     |
| Health and Human Services - Lorton Community Center - 2016                        | Mount Vernon     |

# 5-Year CIP Period: Projects by Supervisor District

| Project                                                                     | District       |
|-----------------------------------------------------------------------------|----------------|
| Housing Development - North Hill                                            | Mount Vernon   |
| Libraries - Lorton Community Library                                        | Mount Vernon   |
| Libraries - Sherwood Regional Library - 2020                                | Mount Vernon   |
| Public Safety Fire - Gunston Fire Station - 2018                            | Mount Vernon   |
| Public Safety Fire - Mount Vernon Fire Station - 2018                       | Mount Vernon   |
| Public Safety Fire - Penn Daw Fire Station - 2015                           | Mount Vernon   |
| Public Safety Police - Mount Vernon Police Station - 2024                   | Mount Vernon   |
| Public Safety Police - South County Police Station/Animal Shelter - 2015    | Mount Vernon   |
| Public Schools - Saratoga Elementary                                        | Mount Vernon   |
| Public Schools - Washington Mill Elementary                                 | Mount Vernon   |
| Public Schools - West Potomac High Addition                                 | Mount Vernon   |
| Sanitary Sewers - Noman Cole Treatment Plant Rehabilitation and Replacement | Mount Vernon   |
| Sanitary Sewers - Wastewater Colchester Contribution                        | Mount Vernon   |
| Solid Waste - I-95 Landfill Closure                                         | Mount Vernon   |
| Solid Waste - I-95 Landfill Environmental Compliance                        | Mount Vernon   |
| Solid Waste - I-95 Landfill Leachate Facility                               | Mount Vernon   |
| Solid Waste - I-95 Landfill Lot B Redesign                                  | Mount Vernon   |
| Solid Waste - I-95 Landfill Methane Gas Recovery                            | Mount Vernon   |
| Solid Waste - I-95 Landfill New Service Road                                | Mount Vernon   |
| Solid Waste - I-95 Operations Building Renovation                           | Mount Vernon   |
| Solid Waste - I-95 Transfer/Materials Recovery Facility                     | Mount Vernon   |
| Solid Waste - Newington Refuse Facility Enhancements                        | Mount Vernon   |
|                                                                             |                |
| <b>Providence District</b>                                                  |                |
| Transportation Initiatives - Dulles Rail Phase 2                            | Prov/HM/Dranes |
| Court Facilities - Adult Detention Center Renovation - 2018                 | Providence     |
| Court Facilities - Courtroom Renovation Equipment/Furniture                 | Providence     |
| Court Facilities - Courtroom Renovations - Bond Funded - 2012               | Providence     |
| Government Facilities and Programs - Judicial Complex Redevelopment         | Providence     |
| Public Safety Fire - Merrifield Fire Station - 2015                         | Providence     |
| Public Safety Fire - Oakton Fire Station - 2024                             | Providence     |
| Public Safety Fire - Tysons Fire Station                                    | Providence     |
| Public Safety Police - Police Evidence Storage Annex - 2018                 | Providence     |
| Public Safety Police - Tysons Police Station - 2024                         | Providence     |
| Public Schools - Dunn Loring Elementary                                     | Providence     |
| Public Schools - Mosaic (Mosby Woods) Elementary                            | Providence     |
| Public Schools - Oakton High                                                | Providence     |
| Public Schools - Waples Mill Elementary                                     | Providence     |

# 5-Year CIP Period: Projects by Supervisor District

| Project                                                                     | District    |
|-----------------------------------------------------------------------------|-------------|
| <b>Springfield District</b>                                                 |             |
| Health and Human Services - Springfield Community Resource Center - 2026    | Springfield |
| Housing Development - Autumn Willow                                         | Springfield |
| Infrastructure Replacement and Upgrades - MPSTOC County Support for Renewal | Springfield |
| Infrastructure Replacement and Upgrades - MPSTOC State Support for Renewal  | Springfield |
| Public Safety Fire - Fairview Fire Station - 2018                           | Springfield |
| Public Safety Police - Police Heliport - 2015                               | Springfield |
| Public Schools - Centreville High                                           | Springfield |
| Public Schools - Sangster Elementary                                        | Springfield |
| Public Schools - Union Mill Elementary                                      | Springfield |
| Public Schools - Willow Springs Elementary                                  | Springfield |
| Revitalization and Neighborhood Improvements - Revitalization - Springfield | Springfield |
| Solid Waste - I-66 Administrative Building Renovation                       | Springfield |
| Solid Waste - I-66 Basement Drainage Renovation                             | Springfield |
| Solid Waste - I-66 Environmental Compliance                                 | Springfield |
| Solid Waste - I-66 Landfill Methane Gas Recovery                            | Springfield |
| Solid Waste - I-66 Transport Study/Site Redevelopment                       | Springfield |
| <b>Sully District</b>                                                       |             |
| Environmental and Energy Program - EIP - Parks Sully Woodlands Center       | Sully       |
| Health and Human Services - Sully Community Center - 2016                   | Sully       |
| Health and Human Services - Tim Harmon Campus Renovations - 2026            | Sully       |
| Housing Development - Development of Housing at Route 50/West Ox            | Sully       |
| Public Safety Fire - Chantilly Fire Station - 2024                          | Sully       |
| Public Safety Police - Criminal Justice Academy - 2018                      | Sully       |
| Public Safety Police - Emergency Vehicle Operations and K9 Center - 2015    | Sully       |
| Public Schools - Brookfield Elementary                                      | Sully       |
| Public Schools - Centre Ridge Elementary                                    | Sully       |
| Public Schools - Cub Run Elementary                                         | Sully       |
| Public Schools - Franklin Middle                                            | Sully       |
| Public Schools - Lees Corner Elementary                                     | Sully       |
| Public Schools - Oak Hill Elementary                                        | Sully       |
| Public Schools - Poplar Tree Elementary                                     | Sully       |
| Public Schools - Virginia Run Elementary                                    | Sully       |

# 5-Year CIP Period: Projects by Supervisor District

| Project                                                       | District |
|---------------------------------------------------------------|----------|
| <b>To Be Determined</b>                                       |          |
| Public Safety Fire - Welfit Performance Testing Center - 2024 | TBD      |
| Public Schools - Modular Relocations                          | TBD      |
| Public Schools - Three New and Repurposed Schools             | TBD      |
| Public Schools - Western High School                          | TBD      |