



Capital Improvement Program Fiscal Years 2023-27

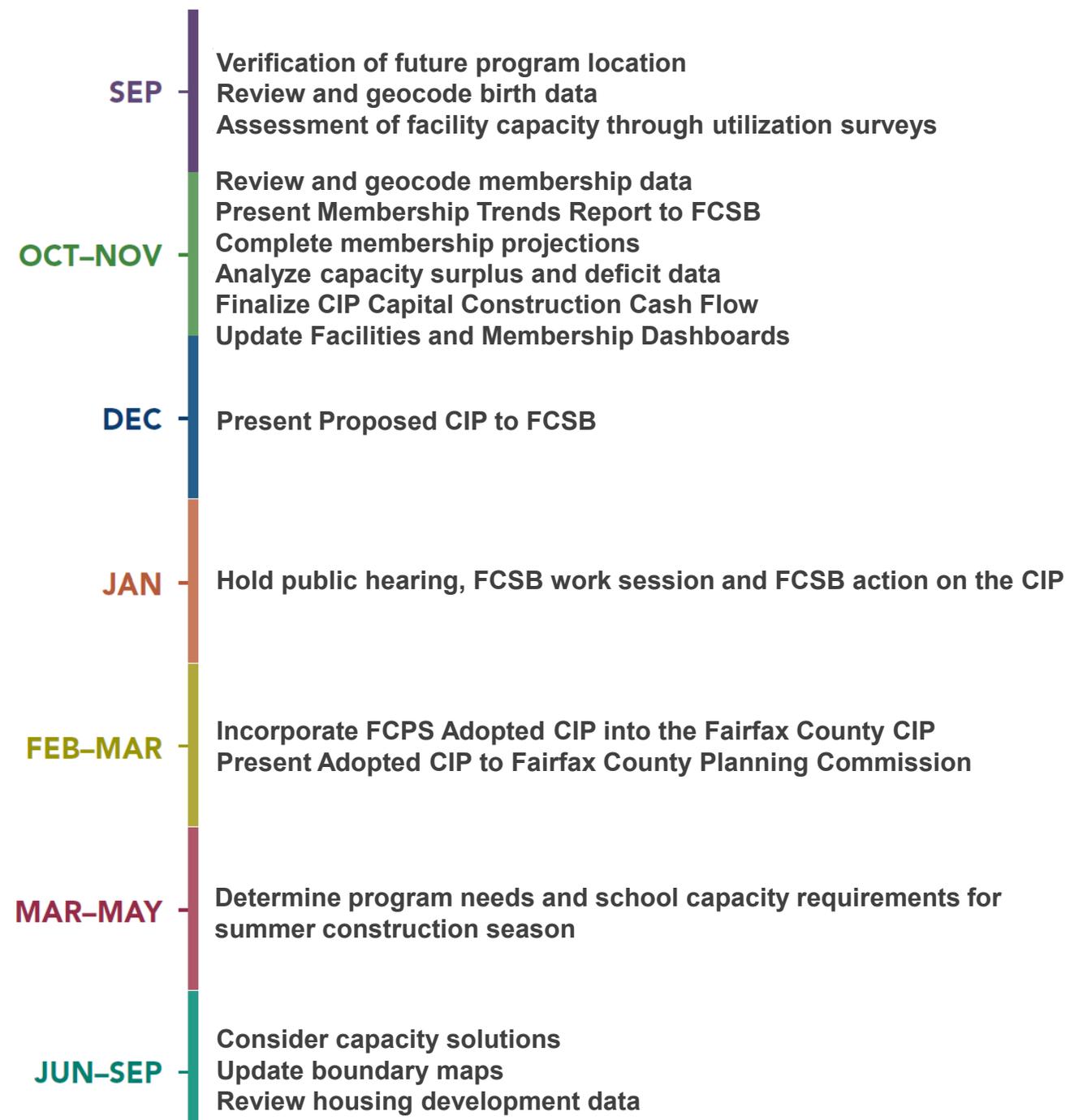
CLEARVIEW ELEMENTARY SCHOOL
12635



FCPS Capital Improvement Program (CIP)

- Annually reviews current student membership and facilities data to identify:
 - New construction
 - Capacity enhancements
 - Renovations
 - Site acquisitions
- Newly identified needs are included in the schedule of capital improvements for the next five-year timeframe

CIP Process and Cycle

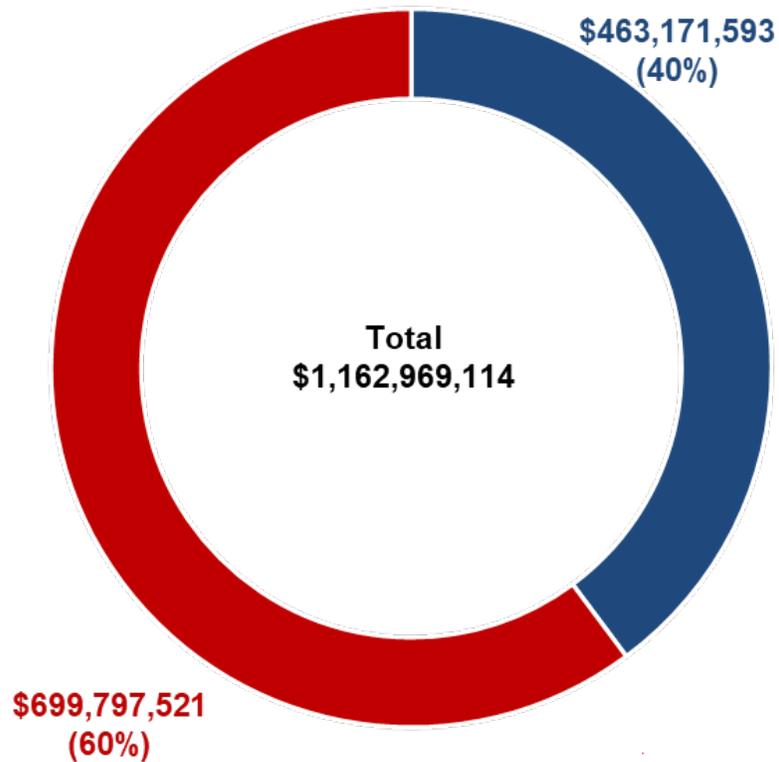


Student Membership SY 2019-20 to SY 2026-27

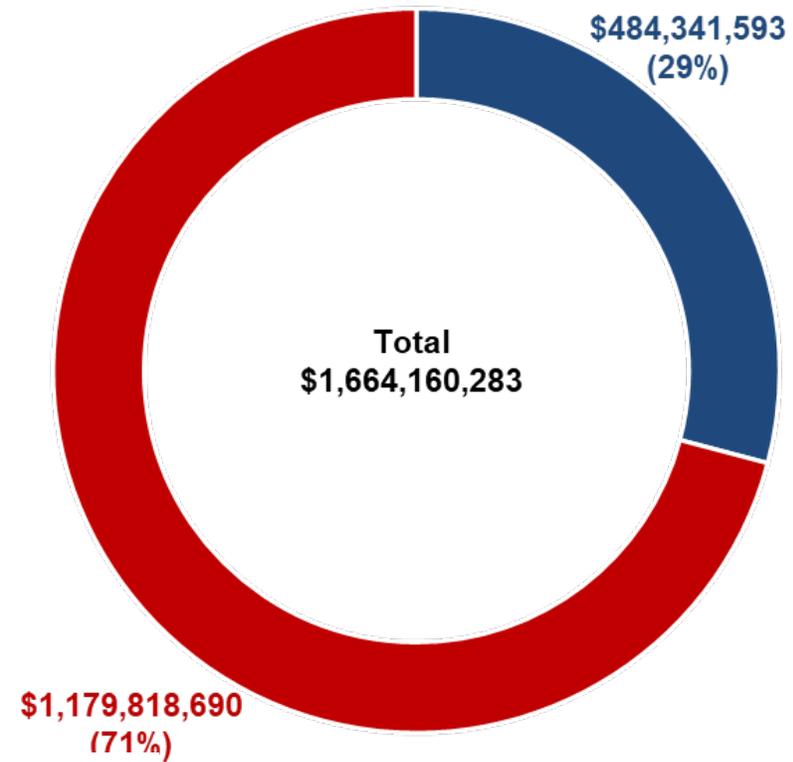
- Decline in membership due to the COVID-19 pandemic
- Future trends will depend on many factors, including the future course of the pandemic and economic conditions
- Actual membership
 - SY 2019-20: 189,010
 - SY 2020-21: 180,151; decreased by **8,859** students
 - SY 2021-22: 178,595; decreased by **1,556** students
- Projected membership
 - SY 2021-22: 178,595
 - SY 2022-23: 178,176; decrease by **419** students
 - SY 2026-27: 176,700; decrease by **1,895** students

Capital Improvement Program Summary

Total Five-Year Requirement



Total Ten-Year Requirement



■ Funded ■ Unfunded

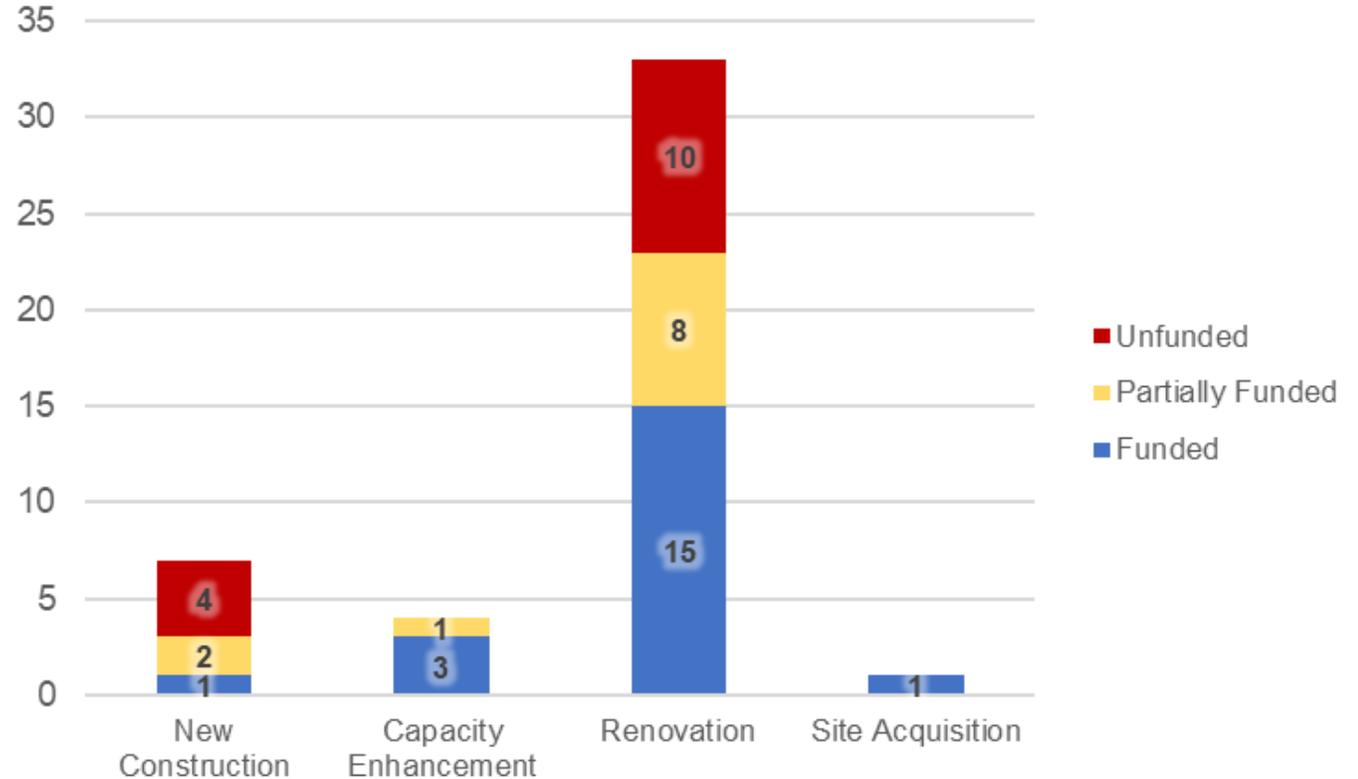
Source: FCPS, *Proposed Capital Improvement Program for FY 2023-27*, January 2022

Notes: 1. Funding does not include any contributions that FCPS may receive from future bond referendums.

2. Numbers may not add up due to rounding.

Capital Projects Summary

- **7** New Construction Projects
 - **1** Funded
 - **2** Partially Funded
 - **4** Unfunded
- **4** Capacity Enhancement Projects
 - **3** Funded
 - **1** Partially Funded
- **33** Renovation Projects
 - **15** Funded
 - **8** Partially Funded
 - **10** Unfunded
- **1** Funded Site Acquisition Project





CLEARVIEW ELEMENTARY SCHOOL
12635



Fairfax County Public Schools
Fairfax County Public Schools
www.icps.edu