

Fund 81060: FCRHA Internal Service

FUND STATEMENT

Category	FY 2022 Actual	FY 2023 Adopted Budget Plan	FY 2023 Revised Budget Plan	FY 2023 Third Quarter Estimate	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue:					
Reimbursement from Other Funds	\$908,354	\$1,854,925	\$1,621,149	\$1,621,149	\$0
Total Revenue	\$908,354	\$1,854,925	\$1,621,149	\$1,621,149	\$0
Total Available	\$908,354	\$1,854,925	\$1,621,149	\$1,621,149	\$0
Expenditures:					
Operating Expenses	\$908,354	\$1,854,925	\$1,621,149	\$1,621,149	\$0
Total Expenditures	\$908,354	\$1,854,925	\$1,621,149	\$1,621,149	\$0
Total Disbursements	\$908,354	\$1,854,925	\$1,621,149	\$1,621,149	\$0
Ending Balance¹	\$0	\$0	\$0	\$0	\$0

¹ The Ending Balance is reserved for inventory and represents goods to be sold.