

# Fund 81500: Housing Grants and Projects

## FUND STATEMENT

Category	FY 2022 Actual	FY 2023 Adopted Budget Plan	FY 2023 Revised Budget Plan	FY 2023 Third Quarter Estimate	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance</b>	<b>\$4,305,501</b>	<b>\$4,338,195</b>	<b>\$5,128,422</b>	<b>\$5,128,422</b>	<b>\$0</b>
<b>Revenue:</b>					
Family Self-Sufficiency (FSS) Grant	\$160,622	\$0	\$108,333	\$108,333	\$0
State Rental Assistance Program (SRAP)	2,629,737	2,634,912	2,634,912	3,393,060	758,148
Interest <sup>1</sup>	3,826	14,078	14,078	14,078	0
<b>Total Revenue</b>	<b>\$2,794,185</b>	<b>\$2,648,990</b>	<b>\$2,757,323</b>	<b>\$3,515,471</b>	<b>\$758,148</b>
<b>Total Available</b>	<b>\$7,099,686</b>	<b>\$6,987,185</b>	<b>\$7,885,745</b>	<b>\$8,643,893</b>	<b>\$758,148</b>
<b>Expenditures:</b>					
FSS Grant	\$160,622	\$0	\$108,333	\$108,333	\$0
SRAP	1,810,642	2,634,912	2,634,912	3,393,060	758,148
<b>Total Expenditures</b>	<b>\$1,971,264</b>	<b>\$2,634,912</b>	<b>\$2,743,245</b>	<b>\$3,501,393</b>	<b>\$758,148</b>
<b>Total Disbursements</b>	<b>\$1,971,264</b>	<b>\$2,634,912</b>	<b>\$2,743,245</b>	<b>\$3,501,393</b>	<b>\$758,148</b>
<b>Ending Balance<sup>2</sup></b>	<b>\$5,128,422</b>	<b>\$4,352,273</b>	<b>\$5,142,500</b>	<b>\$5,142,500</b>	<b>\$0</b>

<sup>1</sup> Interest earned in Fund 81500 is solely attributable to SRAP balances.

<sup>2</sup> The ending balance is a result of unspent SRAP funding and is restricted for that program.