

## FY 2024 ADOPTED POSITION SUMMARY (STATE AND GRANT POSITIONS)

FUND/AGENCY	FY 2022		FY 2023							FY 2024						
	Actual Pos/FTE		Adopted Pos/FTE		Carryover Pos/FTE		Out of Cycle Pos/FTE		Third Quarter Pos/FTE		Revised Pos/FTE	Advertised Pos/FTE	Adopted Pos/FTE	Incl/Dec Pos/FTE		
<b>STATE POSITIONS</b>																
<b>Fund 10001, General Fund</b>																
Circuit Court and Records	15	15.00	15	15.00	0	0.00	0	0.00	0	0.00	15	15.00	15	15.00	0	0.00
Juvenile and Domestic Relations District Court	47	47.00	47	47.00	0	0.00	3	2.60	0	0.00	50	49.60	50	49.60	0	0.00
General District Court	197	194.00	197	194.00	0	0.00	15	13.00	0	0.00	212	207.00	210	207.00	212	207.00
Office of the Sheriff	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00
<b>Total General Fund</b>	<b>261</b>	<b>258.00</b>	<b>261</b>	<b>258.00</b>	<b>0</b>	<b>0.00</b>	<b>18</b>	<b>15.60</b>	<b>0</b>	<b>0.00</b>	<b>279</b>	<b>273.60</b>	<b>277</b>	<b>273.60</b>	<b>279</b>	<b>273.60</b>
<b>GRANT POSITIONS</b>																
<b>Fund 50000, Federal/State Grant</b>																
Dept. of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00
Office of Human Rights and Equity Programs	2	2.00	2	1.60	0	0.00	0	0.40	0	0.00	2	2.00	2	2.00	2	2.00
Department of Transportation	6	5.50	6	5.50	0	0.00	0	(0.50)	0	0.00	6	5.00	6	5.00	6	5.00
Department of Family Services	67	66.30	67	66.30	0	0.00	2	2.00	0	0.00	69	68.30	66	64.80	66	64.80
Health Department	60	60.00	53	53.00	0	0.00	7	7.00	0	0.00	60	60.00	55	55.00	55	55.00
Fairfax-Falls Church Community Services Board	79	74.70	74	69.80	2	1.75	1	1.85	0	0.00	77	73.40	85	80.80	85	80.80
Department of Neighborhood and Community Services	131	124.20	129	123.20	0	0.00	5	4.00	0	0.00	134	127.20	142	135.20	142	135.20
Juvenile and Domestic Relations District Court	1	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	0	0.00	8	8.00	8	8.00	8	8.00
Police Department	10	10.00	10	10.00	0	0.00	0	0.00	0	0.00	10	10.00	10	10.00	10	10.00
Office of the Sheriff	2	1.00	0	0.00	0	0.00	2	1.00	0	0.00	2	1.00	2	1.00	2	1.00
Fire and Rescue Department	20	19.50	19	18.50	0	0.00	1	1.00	0	0.00	20	19.50	20	19.50	20	19.50
Emergency Management	5	4.90	4	4.00	0	0.00	0	0.00	0	0.00	4	4.00	3	3.00	3	3.00
<b>Total Federal/State Grant Fund</b>	<b>393</b>	<b>378.60</b>	<b>374</b>	<b>361.90</b>	<b>2</b>	<b>1.75</b>	<b>18</b>	<b>16.75</b>	<b>0</b>	<b>0.00</b>	<b>394</b>	<b>380.40</b>	<b>401</b>	<b>386.30</b>	<b>401</b>	<b>386.30</b>
<b>Fund 50800, Community Development Block Grant</b>																
Department of Housing and Community Development	17	17.00	16	16.00	0	0.00	0	0.00	0	0.00	16	16.00	16	16.00	16	16.00
<b>Total Community Development Block Grant</b>	<b>17</b>	<b>17.00</b>	<b>16</b>	<b>16.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>16</b>	<b>16.00</b>	<b>16</b>	<b>16.00</b>
<b>Fund 50810, HOME Investment Partnerships Program</b>																
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00
<b>Total HOME Investment Partnerships Progra</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>	<b>2</b>	<b>2.00</b>