

Business Planning and Support

FY 2024 Adopted Budget Plan: Performance Measures

Business Planning and Support

Objective

To provide clear direction, leadership, and strategic management necessary for all DPWES agencies to deliver services efficiently and effectively by achieving 100 percent of performance targets.

Performance Indicators

Indicator	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Output						
Performance targets managed ¹	13	13	13	20	20	20
Outcome						
Percent of PM targets achieved	69%	92%	100%	84%	100%	100%

¹ As part of the efforts to connect agencies' program performance to the Community Outcome Areas, the major Performance Measurement targets managed by DPWES changed from 13 to 19. In FY 2022, 16 out of the 19 measures met targets; this has updated from the result provided as part of the [FY 2024 Advertised Budget Plan](#) in order to be consistent with the Solid Waste annual recycling rate reported to the Virginia Department of Environmental Quality (VADEQ).