

FAIRFAX COUNTY
FY 2022 - FY 2024 ADDITIONAL COUNTY-ADMINISTERED PROGRAMS
FOR SCHOOL-RELATED SERVICES
FUNDING CAN BE FEDERAL, STATE, LOCAL OR A COMBINATION THEREOF
(ACTUAL DIRECT COUNTY FUNDING IS MINIMAL)

	FY 2022 Actual	FY 2023 Adopted Budget Plan	FY 2023 Revised Budget Plan	FY 2024 Advertised Budget Plan
Additional County-Administered Programs for School-Related Services¹				
Wellness Grant Funding Administered by CSB	\$49,819	\$50,000	\$54,525	\$50,000
Youth & Family Grant Funding Administered by CSB	827,057	702,253	1,698,313	764,753
Health Planning Region Grant Funding Administered by CSB	2,511,590	3,136,723	4,306,291	3,114,589
Infant and Toddler Connection Grant Administered by NCS	10,238,446	9,552,740	10,160,738	10,451,817
Head Start Grant Funding Administered by NCS	5,916,573	5,648,855	6,371,267	5,795,548
Early Head Start Grant Funding Administered by NCS	5,474,791	5,524,803	6,307,092	5,677,120
Virginia Preschool Initiative (VPI) Grant Administered by NCS	8,603,129	5,958,303	1,393,425	10,418,904
VPI Pilot for 3-Year Olds Grant Administered by NCS	5,133	474,450	0	0
Preschool Development Grant Birth to Five (PDG B-5)	653,409	643,725	28,804	0
Ready Regions Lead Grant	164,532	0	2,534,234	2,373,766
Subtotal: County-Administered Programs	\$34,444,479	\$31,691,852	\$32,854,689	\$38,646,497
GRAND TOTAL	\$2,564,703,656	\$2,719,404,625	\$2,746,430,908	\$2,875,710,690

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.