

FY 2024 ADVERTISED REVENUE FROM THE FEDERAL GOVERNMENT

Fund	FY 2022 Actual	FY 2023 Adopted Budget Plan	FY 2023 Revised Budget Plan	FY 2024 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
General Fund Group						
10001 General Fund ¹	\$156,105,031	\$40,950,532	\$40,950,532	\$40,950,532	\$0	0.00%
Debt Service Funds						
20000 Consolidated Debt Service	\$1,852,434	\$1,800,000	\$1,800,000	\$1,800,000	\$0	0.00%
Capital Project Funds						
30400 Park Authority Bond Construction	\$140,318	\$0	\$0	\$0	\$0	-
30050 Transportation Improvements	772,058	0	0	0	0	-
Special Revenue Funds						
40040 Fairfax-Falls Church Community Services Board	\$4,259,803	\$4,208,641	\$4,208,641	\$4,208,641	\$0	0.00%
40045 Early Childhood Birth to 5	40,112	44,689	44,689	44,689	0	0.00%
50000 Federal/State Grants	166,399,768	63,989,080	260,699,748	64,683,069	(196,016,679)	(75.19%)
50800 Community Development Block Grant	8,948,402	6,128,149	13,129,949	5,918,926	(7,211,023)	(54.92%)
50810 HOME Investment Partnerships Program	1,955,987	2,175,471	13,535,721	2,471,231	(11,064,490)	(81.74%)
S10000 Public School Operating	\$167,082,179	\$47,168,910	\$203,178,639	\$48,789,598	(\$154,389,041)	(75.99%)
S40000 Public School Food and Nutrition Services	120,735,499	46,489,647	46,500,443	45,638,936	(861,507)	(1.85%)
S43000 Public School Adult and Community Education	2,597,654	2,343,490	2,328,547	2,387,188	58,641	2.52%
S50000 Public School Grants and Self Supporting Programs	69,740,761	37,659,835	88,831,635	42,850,814	(45,980,821)	(51.76%)
FIDUCIARY FUNDS						
Trust Funds						
73030 OPEB Trust	\$2,013,058	\$200,000	\$200,000	\$2,368,975	\$2,168,975	1084.49%
TOTAL REVENUE FROM THE FEDERAL GOVERNMENT	\$702,643,064	\$253,158,444	\$675,408,544	\$262,112,599	(\$413,295,945)	(61.19%)

¹ Fairfax County has received \$222.89 million in emergency funding through the American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds to respond to the COVID-19 emergency. This funding was provided in two tranches, with the first half of the funding provided in May 2021. The second half was received in June 2022 and was recognized as part of the FY 2022 Carryover Review.