

Board of Supervisors

Mission To serve as Fairfax County's governing body under the Urban County Executive form of government, to make policy for the administration of the County government within the framework of the Constitution and the laws of the Commonwealth of Virginia, and to document those actions accordingly.

Focus The ten-member Board of Supervisors makes policy for the administration of the County government within the framework of the Constitution and laws of the Commonwealth of Virginia, and the Urban County Executive form of government. Nine members of the Board of Supervisors are elected from County Supervisory districts, while the Chairman is elected at-large.

The Board of Supervisors establishes County government policies, passes resolutions and ordinances (within the limits of its authority established by the Virginia General Assembly), approves the budget, sets local tax rates, approves land use plans, and makes appointments to various positions.

Budget and Staff Resources

Category	FY 2022 Actual	FY 2023 Adopted	FY 2023 Revised	FY 2024 Advertised
FUNDING				
Expenditures:				
Personnel Services	\$4,990,363	\$6,529,802	\$6,529,802	\$6,802,755
Operating Expenses	256,443	483,050	483,050	483,050
Total Expenditures	\$5,246,806	\$7,012,852	\$7,012,852	\$7,285,805
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)				
Exempt	70 / 70	70 / 70	70 / 70	70 / 70

Summary by District

SUMMARY BY DISTRICT				
Category	FY 2022 Actual	FY 2023 Adopted	FY 2023 Revised	FY 2024 Advertised
Expenditures				
Chairman's Office	\$597,953	\$846,808	\$846,808	\$876,995
Braddock District	491,179	685,116	685,116	712,090
Hunter Mill District	532,099	685,116	685,116	712,090
Dranesville District	496,477	685,116	685,116	712,090
Franconia District	554,245	685,116	685,116	712,090
Mason District	464,922	685,116	685,116	712,090
Mt. Vernon District	554,555	685,116	685,116	712,090
Providence District	534,479	685,116	685,116	712,090
Springfield District	554,380	685,116	685,116	712,090
Sully District	466,517	685,116	685,116	712,090
Total Expenditures	\$5,246,806	\$7,012,852	\$7,012,852	\$7,285,805

**FY 2024
Funding
Adjustments**

The following funding adjustments from the FY 2023 Adopted Budget Plan are necessary to support the FY 2024 program:

Employee Compensation **\$272,953**

An increase of \$272,953 in Personnel Services includes \$130,603 for a 2.00 percent market rate adjustment (MRA) for all employees and \$142,350 for performance-based and longevity increases for non-uniformed merit employees, both effective July 2023.

**Changes to
FY 2023
Adopted
Budget Plan**

The following funding adjustments reflect all approved changes in the FY 2023 Revised Budget Plan since passage of the FY 2023 Adopted Budget Plan. Included are all adjustments made as part of the FY 2022 Carryover Review and all other approved changes through December 31, 2022:

There have been no adjustments to this agency since approval of the FY 2023 Adopted Budget Plan.