

Fund 81060: FCRHA Internal Service

FUND STATEMENT

Category	FY 2023 Actual ¹	FY 2024 Adopted Budget Plan	FY 2024 Revised Budget Plan	FY 2024 Third Quarter Estimate	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue:					
Reimbursement from Other Funds	\$93,050	\$0	\$0	\$0	\$0
Total Revenue	\$93,050	\$0	\$0	\$0	\$0
Total Available	\$93,050	\$0	\$0	\$0	\$0
Expenditures:					
Operating Expenses	\$93,050	\$0	\$0	\$0	\$0
Total Expenditures	\$93,050	\$0	\$0	\$0	\$0
Total Disbursements	\$93,050	\$0	\$0	\$0	\$0
Ending Balance	\$0	\$0	\$0	\$0	\$0

¹ Fund 81060, FCRHA Internal Service, was closed as part of an ongoing effort to consolidate Housing and Community Development funds as a result of the shift to third-party management in FY 2022.