

Business Planning and Support

FY 2025 Adopted Budget Plan: Performance Measures

Business Planning and Support

Objective

To provide clear direction, leadership, and strategic management necessary for all DPWES agencies to deliver services efficiently and effectively by achieving 100 percent of performance targets.

Performance Indicators

Indicator	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
Output						
Performance targets managed ¹	13	19	19	19	19	19
Outcome						
Percent of PM targets achieved	92%	84%	100%	74%	100%	100%

¹ The FY 2021 actual has been adjusted to properly reflect that 12 of the then 13 performance targets were achieved that year. As part of the efforts to connect agencies' program performance to the Community Outcome Areas, the major Performance Measurement targets managed by DPWES changed from 13 to 19 starting with FY 2022. This has been updated from what was reported as part of the [FY 2024 Adopted Budget Plan](#).