

# Office of the Financial and Program Auditor

## FY 2025 Adopted Budget Plan: Performance Measures

### Office of the Financial Program Auditor

#### Objective

To review County agency operations to identify opportunities for savings and/or more efficient and effective operations and achieve agreement with agency directors on implementing at least 90 percent of recommended improvements.

#### Performance Indicators

Indicator	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
<b>Output</b>						
Quarterly reports issued to the BOS <sup>1</sup>	4	4	4	2	0	4
<b>Efficiency</b>						
Fiscal Resources/Cost Mitigation identified as a percent of agency expenditures <sup>1</sup>	14,277%	200%	200%	2,124%	N/A	200%
<b>Service Quality</b>						
Percent of audit reports completed on time <sup>1</sup>	100%	100%	100%	100%	N/A	100%
<b>Outcome</b>						
Percent of recommendations accepted by the Audit Committee <sup>1</sup>	100%	100%	90%	100%	N/A	100%

<sup>1</sup> Reports are not expected to be completed in FY 2024 due to the vacancy of the Board Auditor position.