

Board of Supervisors

Mission To serve as Fairfax County's governing body under the Urban County Executive form of government, to make policy for the administration of the County government within the framework of the Constitution and the laws of the Commonwealth of Virginia, and to document those actions accordingly.

Focus The 10 member Board of Supervisors makes policy for the administration of the County government within the framework of the Constitution and laws of the Commonwealth of Virginia, and the Urban County Executive form of government. Nine members of the Board of Supervisors are elected from County Supervisory districts, while the Chairman is elected at-large.

The Board of Supervisors establishes County government policies, passes resolutions and ordinances (within the limits of its authority established by the Virginia General Assembly), approves the budget, sets local tax rates, approves land use plans, and makes appointments to various positions.

Budget and Staff Resources

Category	FY 2023 Actual	FY 2024 Adopted	FY 2024 Revised	FY 2025 Advertised	FY 2025 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$5,580,406	\$7,148,018	\$7,148,018	\$7,568,942	\$7,568,942
Operating Expenses	383,072	483,050	483,050	483,050	483,050
Total Expenditures	\$5,963,478	\$7,631,068	\$7,631,068	\$8,051,992	\$8,051,992
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Exempt	70 / 70	70 / 70	70 / 70	70 / 70	70 / 70

Summary by District

SUMMARY BY DISTRICT					
Category	FY 2023 Actual	FY 2024 Adopted	FY 2024 Revised	FY 2025 Advertised	FY 2025 Adopted
Expenditures					
Chairman's Office	\$709,545	\$921,001	\$921,001	\$970,738	\$970,738
Braddock District	598,584	745,563	745,563	786,806	786,806
Hunter Mill District	608,043	745,563	745,563	786,806	786,806
Dranesville District	606,929	745,563	745,563	786,806	786,806
Franconia District	591,422	745,563	745,563	786,806	786,806
Mason District	484,411	745,563	745,563	786,806	786,806
Mt. Vernon District	603,164	745,563	745,563	786,806	786,806
Providence District	609,457	745,563	745,563	786,806	786,806
Springfield District	618,228	745,563	745,563	786,806	786,806
Sully District	533,695	745,563	745,563	786,806	786,806
Total Expenditures	\$5,963,478	\$7,631,068	\$7,631,068	\$8,051,992	\$8,051,992

**FY 2025
Funding
Adjustments**

The following funding adjustments from the FY 2024 Adopted Budget Plan are necessary to support the FY 2025 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 7, 2024.

Employee Compensation \$274,239

An increase of \$274,239 in Personnel Services includes \$142,959 for a 2.00 percent market rate adjustment (MRA) for all employees and \$131,280 for performance-based and longevity increases for non-uniformed merit employees, both effective July 2024.

Board of Supervisors' Salary Increase \$146,685

An increase of \$146,685 in Personnel Services is necessary to fund a change to the elected Board members' annual salaries from \$95,000 to \$123,283 and the chairperson's salary from \$100,000 to \$138,283. This represents six months of funding since the new salary took effect in January 2024 (FY 2024); and therefore, the remaining six months of funding was included in the FY 2024 Adopted Budget Plan.

**Changes to
FY 2024
Adopted
Budget Plan**

The following funding adjustments reflect all approved changes in the FY 2024 Revised Budget Plan since passage of the FY 2024 Adopted Budget Plan. Included are all adjustments made as part of the FY 2023 Carryover Review, FY 2024 Third Quarter Review, and all other approved changes through April 30, 2024.

There have been no adjustments to this agency since approval of the FY 2024 Adopted Budget Plan.