

Office of the Financial and Program Auditor

FY 2025 Advertised Budget Plan: Performance Measures

Office of the Financial Program Auditor

Objective

To review County agency operations to identify opportunities for savings and/or more efficient and effective operations and achieve agreement with agency directors on implementing at least 90 percent of recommended improvements.

Performance Indicators

Indicator	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
Output						
Quarterly reports issued to the BOS ¹	4	4	4	2	0	4
Efficiency						
Fiscal Resources/Cost Mitigation identified as a percent of agency expenditures ¹	14,277%	200%	200%	2,124%	N/A	200%
Service Quality						
Percent of audit reports completed on time ¹	100%	100%	100%	100%	N/A	100%
Outcome						
Percent of recommendations accepted by the Audit Committee ¹	100%	100%	90%	100%	N/A	100%

¹ Reports are not expected to be completed in FY 2024 due to the vacancy of the Board Auditor position.