

Fund 83000, Alcohol Safety Action Program

FY 2025 Advertised Budget Plan: Performance Measures

Alcohol Safety Action Program

Objective

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 84 percent or more of the individuals successfully completing the program.

Performance Indicators

Indicator	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
Output						
Individuals served in ASAP education program	2,108	2,003	2,003	2,734	2,591	3,088
Efficiency						
Cost per individual served	\$627	\$634	\$602	\$518	\$516	\$518
Service Quality						
Percent of individuals satisfied	90%	96%	96%	97%	97%	99%
Outcome						
Percent of individuals successfully completing education program	88%	84%	84%	85%	85%	93%

¹ The number of individuals served in the ASAP education program is only reflective of the individuals served in the two court mandated programs, VASAP and Reckless Driving. This total does not reflect the total number of clients referred to ASAP.