Public Safety

Program Description

Fairfax County continues to demand the timely delivery of modern, efficient public safety services. The provision of an appropriate level of service requires facility improvements of three general types: construction of new facilities to provide improved service levels; construction of new facilities to replace temporary rented or substandard quarters; and renovation and/or expansion of existing facilities. Public Safety facilities include those associated with Fire and Rescue, Police, Animal Services, and E-911 communications.

Link to the Comprehensive Plan

Fairfax County's Comprehensive Plan, Public Facilities Element includes the countywide objectives 1-7, which apply to all facility types and the Public Safety specific objectives 20-25 and 30-31 as shown below:

- Maintain and expand training facilities for public safety officials, including but not limited to police officers, deputy sheriffs, fire and medical emergency personnel and animal wardens.
- Enhance the operations elements facilities to properly support the duties of sworn law enforcement officials, fire and emergency personnel and animal protection officers.
- Locate police stations and facilities so as to provide the most efficient and expeditious law enforcement/protective service to the county as a whole and to the individual police districts.
- Maintain or establish facilities that allow Police Department personnel to operate at maximum effectiveness.
- Establish and maintain at a minimum, a seven-minute total response time coverage for fire and rescue emergencies to at least 95 per cent of the county's population.
- While adhering to constructing new full service fire stations of a minimum 14,000 square feet, all efforts should be made to construct new stations to be compatible with the surrounding community.
- Provide for convenience of Animal Services Division services to all county residents by maintaining the current shelter locations on West Ox Road and the Lorton Campus.
- Continue to provide convenient pet adoptions, licensing, vaccinations, and education services to county residents and the necessary facilities for managing all phases of Animal Services Division and safety.

Source: Fairfax County Comprehensive Plan, 2017 Edition; Policy Plan - Public Facilities, amended through 5-7-2024

Program Initiatives

Public Safety facilities are generally supported by General Obligation Bonds, most recently from the 2018, and 2024 Public Safety Bond Referenda. Projects approved as part of the 2018 Bond Referenda are currently underway or nearing completion. The 2024 Public Safety Bond Referendum supports the expansion, renovation, and/or construction of three fire stations and one police facility. All of these fire stations, including the Tysons, Fox Mill, and Oakton Stations, were constructed approximately 42 to 47 years ago and require replacement of major building subsystems which have reached the end of their useful life. The renovation/expansion or replacement of these fire stations will enable the Fire and Rescue Department to meet current operational requirements, including expanding equipment bays to provide adequate space for apparatus, expanding space for minimum staffing requirements, and providing gender neutral bunkrooms and shower/locker facilities. Continuous fire and rescue services will be provided to the communities during construction.

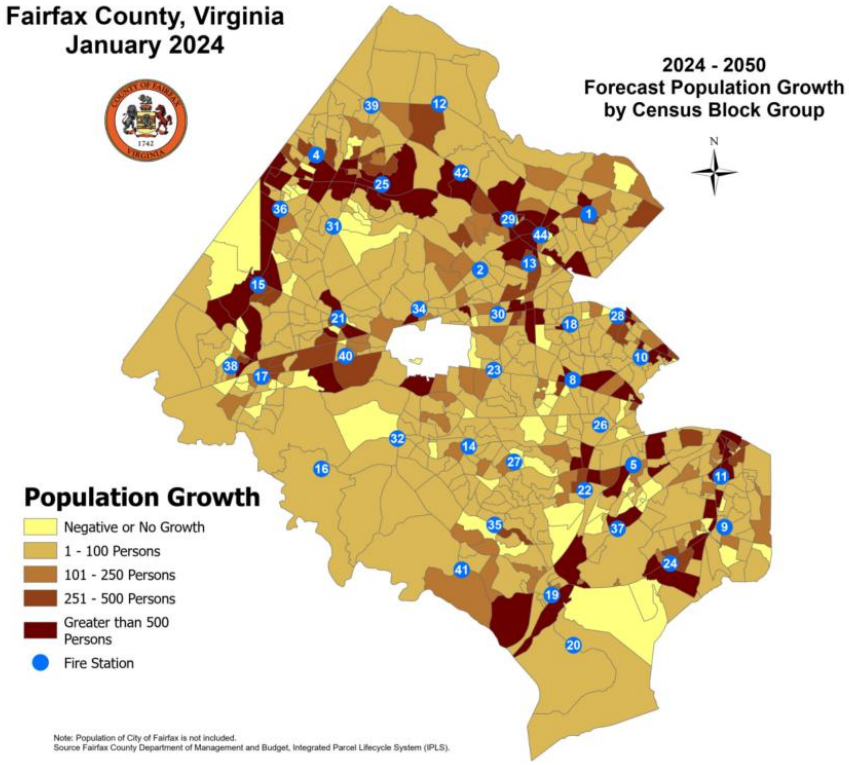
In addition, the Criminal Justice Academy will be replaced as part of a consolidated Police Training Center. The collocation of the Criminal Justice Academy with the Emergency Vehicle Operations Center at the Police Training Center will create spatial and operational efficiencies and reduce the overall footprint of the proposed building by utilizing shared spaces between the two training functions. Relocating to the secure drivers' training area will also alleviate security concerns and allow private outdoor training which cannot be accomplished at the current site. The new facility will also be able to meet the County's energy and sustainability goals.

The projected growth of Tysons, as part of Tysons Redevelopment, requires a new Tysons District Police Station to provide urban-style police service for the area. Partnerships with other Fairfax County Agencies for collocated facilities are being explored. Additionally, future plans for the police department include renovation/expansion or replacement of the Mount Vernon District Station, Sully District Station, and West Springfield District Station to upgrade aging building systems, take advantage of updated technologies, reconfigure the layout for efficiency and security, and resolve inadequate support and operational space. There are also plans for a large new specialty vehicle storage facility to replace existing leased space which is reaching capacity and does not meet security standards. It is anticipated that this facility will also house Fire and Rescue vehicles.

The Fire and Rescue Department's Fire Station Location Master Plan served as the general plan for locating fire stations in the County. The Master Plan defined criteria, such as population, incident activity, development types and densities, road networks, target hazards, and response times, for determining where fire stations were needed. In June 2010, the Fairfax County Board of Supervisors adopted the Tysons Comprehensive Plan which includes a relocation of the existing Tysons Fire Station and identifies areas for additional fire stations to support development over the next twenty years. In 2011, a replacement of the existing Tysons Fire Station was negotiated as part of a development proffer. In early 2013, land as well as design and construction of a second fully functional fire station in the Tysons East area was negotiated through a development partnership to support growth in Tysons.

Long range plans for the Fire and Rescue Department include expanding or replacing existing fire stations to meet the emergency service needs of projected population growth and high-density development throughout the County. The Fire and Rescue Department analyzes response times and incident activity to optimize resource allocation and to prioritize funding for new fire stations and for renovating/expanding or replacing existing stations to meet future service demand.

The map that follows depicts the population densities as compared to the existing fire station locations. This map is one of the tools used to prioritize projects for future planning.



Fire Station #	Fire Station Name	Fire Station #	Fire Station Name
1	McLean	24	Woodlawn
2	Vienna	25	Reston
4	Herndon	26	Edsall Road
5	Franconia	27	West Springfield
8	Annandale	28	Fort Buffalo
9	Mount Vernon	29	Tysons Corner
10	Bailey's Crossroads	30	Merrifield
11	Penn Daw	31	Fox Mill
12	Great Falls	32	Fairview
13	Dunn Loring	34	Oakton
14	Burke	35	Pohick
15	Chantilly	36	Frying Pan
16	Clifton	37	Kingstowne
17	Centreville	38	West Centreville
18	Jefferson	39	North Point
19	Lorton	40	Fairfax Center
20	Gunston	41	Crosspointe
21	Fair Oaks	42	Wolftrap
22	Springfield	44	Scotts Run
23	West Annandale		

Equity Initiatives

Equity Review and Initiatives

The Fire and Rescue Department (FRD) supports racial and social equity and diversity in the community and workplace by providing the highest quality services to protect the community's lives, property, and environment. FRD's external focus is on providing equitable services and reducing fire and medical risks through programs based on the needs of vulnerable populations in the County. For example, FRD partnered with the America Red Cross on the "Sound the Alarm" initiative to install smoke alarms, carbon dioxide detectors, and deliver Life Safety information in multiple languages throughout mobile home communities in Fairfax County. To date, over 2,000 smoke alarms have been installed, and 600 homes were made safer. FRD's internal focus is on equitable recruitment, hiring, and promotions using data analysis for women and protected classes to ensure an equitable and inclusive workforce. FRD's goal for capital facilities is to design and construct fire stations and training facilities which will house a diverse workforce by providing gender neutral accommodations.

The Police Department (PD) is committed to enhancing the community's safety, trust, and well-being. In making capital project decisions, the PD analyzes a variety of metrics using data from the Office of Data Analytics and Strategic Initiatives to ensure that overall policing strategies are fair, accessible, and effective. The approach utilizes multiple methods to identify areas where police presence is most needed strategically, including population density and crime statistics. Additionally, each project is prioritized due to operational deficiencies within facilities as the buildings age and the support systems begin to fail. When planning for the future, the PD prioritizes co-location and collaboration to maximize impact and ensure the County is meeting the needs of the community. Capital project support is considered an investment in a safer, more efficient, and more responsive police department.

Current Project Descriptions

Fire and Rescue

1. **Chantilly Fire Station – 2030 (Sully District):** $15,000,000 is proposed as a preliminary estimate for capital renewal and limited renovation to extend the life of the facility and improve its function in operations. This station was constructed in 1989 and requires upgrades to building systems, shower/locker facilities, and space for support functions. This project is proposed as part of the 2030 Public Safety Bond referendum.
2. **Fairview Fire Station - 2018 (Springfield District):** $22,100,000 has been approved for a renovated/expanded or replacement fire station with 3 drive through apparatus bays. This station was constructed in 1981 and requires upgrades to building systems, gender neutral bunkrooms and shower/locker facilities, and space for support functions. The project also includes a temporary fire station off-site to maintain fire and rescue services during construction. This project was approved as part of the 2018 Public Safety Bond Referendum and is currently in the construction phase.
3. **Fox Mill Fire Station – 2024 (Hunter Mill District):** $25,000,000 has been approved to replace the existing 2-bay fire station constructed in 1979. The station requires upgrades to major building systems, gender neutral bunkrooms and shower/locker facilities and space for support functions. The Fox Mill Fire Station's response area includes Reston and the Route 28 corridor targeted for high density development in conjunction with the Silver Line Metrorail which will increase future demand for medical and fire suppression services. This project was approved as part of the 2024 Public Safety Bond Referendum and is in the design phase.

4. **Frying Pan Fire Station – 2030 (Hunter Mill District):** $15,000,000 is proposed as a preliminary estimate for capital renewal and limited renovations and upgrades to extend the life of the facility and improve its function in operations. The existing facility was constructed in 1987 and requires upgrades to building systems, shower/locker facilities, and space for support functions. This project is proposed as part of the 2030 Public Safety Bond referendum.

5. **Gunston Fire Station - 2018 (Mount Vernon District):** $21,200,000 has been approved for a renovated/expanded or replacement fire station with 4 drive through apparatus bays. This station was constructed in 1976 and requires major building systems upgrades to systems that are beyond the end of their life expectancy. In addition, larger apparatus bays, gender neutral bunkrooms and shower/locker facilities, and space for water rescue resources as well as for support functions are needed. This project was approved as part of the 2018 Public Safety Bond Referendum and is currently in the construction phase.

6. **Mount Vernon Fire Station - 2018 (Mount Vernon District):** $16,000,000 has been approved for a renovation/expansion or replacement fire station with 4 larger apparatus bays. This station was constructed in 1969 and requires major building system upgrades. In addition, larger apparatus bays, gender neutral bunkrooms and shower/locker facilities, and space for support functions are needed. The Mount Vernon response area includes the Richmond Highway Corridor which is one of the revitalization areas in the County targeted for commercial and residential development. This project was approved as part of the 2018 Public Safety Bond Referendum.

7. **Oakton Fire Station – 2024 (Providence District):** $6,000,000 has been approved to upgrade the existing 2½ bay fire station built in 1983. The station requires upgrades to building systems throughout the facility. This project was approved as part of the 2024 Public Safety Bond Referendum and is in the design phase.

8. **Penn Daw Fire Station - 2015 (Mount Vernon District):** $6,900,000 has been expended or remains available for the renovated/expanded or replacement fire station. The Penn Daw Fire Station was constructed in 1967 as a volunteer station and is one of the oldest and busiest in the County. The station's apparatus bays are undersized with very low ceilings. In addition, the station lacks gender neutral bunkrooms and shower/locker facilities and requires replacement of building systems that have far exceeded their life expectancy. The Penn Daw Fire Station's response area covers the northern section of the Richmond Highway Corridor targeted for residential and commercial development which will increase the future demand for emergency medical and fire suppression services. The existing station site is very constrained and does not accommodate the needs of the fire station. An alternate site to construct a new permanent fire station collocated with other county facilities has been selected. A design is currently under development which collocates this fire station with a new Emergency Shelter and Supportive Housing component. The new Emergency Shelter and Supportive Housing will replace the Eleanor Kennedy Shelter currently in leased space at the Fort Belvoir Military Reservation. The fire station portion of the project was originally approved as part of the 2015 Public Safety Bond Referendum; however, as part of the *FY 2025 Third Quarter Review*, funding of $8,500,000 in General Obligation bond funds were redirected to support other public safety projects. The co-located Penn Daw complex is proposed to be funded using Economic Development Authority (EDA) bond financing of $25 million, making the General Obligation bonds available to support other projects which are experiencing significant shortfalls.

9. **Pohick Fire Station – 2030 (Springfield District):** $10,000,000 is proposed as a preliminary estimate for capital renewal and limited renovations to extend the life of the facility and improve its function in operations. The existing facility was constructed in 1986 and requires replacement of building systems and minor interior improvements to provide dedicated support space to address operational inefficiencies. This project is proposed as part of the 2030 Public Safety Bond referendum.

10. **Traffic Light Preemptive Devices (Countywide):** $3,337,694 has been received to date to support the Fire Department's Emergency Vehicle Preemption (EVP) program. Funding of $2,000,000 from the General Fund and proffer revenue associated with The EVP program provides for installation of vehicle preemption equipment on designated traffic signals along priority travel routes throughout Fairfax County. The goal of the EVP program is to improve response times to emergency incidents as well as safety for firefighters, residents, and visitors in Fairfax County.

11. **Traffic Light Preemptive Maintenance (Countywide):** $27,243 has been allocated for maintenance associated with the Fire Department's EVP infrastructure. The EVP program provides for installation of vehicle preemption equipment on designated traffic signals. As preemption devices are installed and completed, any remaining proffer balances are set aside for future maintenance on the equipment.

12. **Tysons Fire Station - 2024 (Providence District):** $26,417,152 has been approved for a 5-bay replacement Tysons Fire Station. Funding of $1,417,152 has been received from negotiated proffer obligations to support the design and additional proffer funding for construction is anticipated in the future as development in the designated Tysons area occurs. The existing 3-bay fire station, constructed in 1978, requires upgrades to major building systems, additional apparatus bays, gender neutral living facilities, a physical fitness area, and storage for personnel protective gear and medical supplies. A larger replacement fire station will have the capacity to meet future increased demand for emergency medical and fire suppression services based on anticipated population growth and high-density development in Tysons. The new fire station will be collocated with a 7-bay transit facility on the Tysons West Park Transit site. The project is currently in the design phase. The current fire station at Spring Hill Road remains in place and operations can continue from that station until the replacement station is constructed. Funding of $25 million was approved as part of the 2024 Public Safety Bond Referendum. Any proffer funding received in the future will help offset future public safety projects.

13. **USAR Site Remediation (Mount Vernon District):** $850,000 has been provided for the design portion of site development requirements at the Urban Search and Rescue (USAR) site now located at the former Youth Correctional Facility in Laurel Hill. This project will replace undersized and buried piping to resolve stormwater issues at the site. Future funding will be required for construction.

14. **Well-fit Performance Testing Center - 2030 (To Be Determined):** $24,000,000 is estimated to be required to relocate the Fire and Rescue Department's Wellness-Fitness (Well-fit) Center which is currently leased in warehouse space. The Well-fit Center is used for the Candidate Physical Abilities Test (CPAT) to evaluate and test potential candidates in the recruitment process, for Work Performance evaluations to evaluate physical conditioning of uniform personnel, and to ensure operational readiness through physical performance assessments for personnel returning to full duty after recovering from an injury or illness. The facility would also

include administrative offices for program management, peer fitness, physical therapy, as well as strength and conditioning. The facility is being evaluated for possible colocation with the Police Department to share space and provide efficiency. This project is proposed as part of the 2030 Public Safety Bond Referendum.

15. **West Annandale Volunteer Fire Station - 2018 (Mason District):** $23,500,000 has been approved for the replacement of the West Annandale Volunteer Fire Station and a temporary off-site station during construction. The original volunteer fire station built in 1970 has exceeded its useful life cycle and lacks female living facilities, personal protective gear storage, and space for support functions. Per an Agreement with the Annandale Volunteer Fire Department and the Board of Supervisors, a new County-owned replacement station, including volunteer space, will be constructed at the existing site. This project was approved as part of the 2018 Public Safety Bond Referendum and supplemented by bonds funds associated with other Public Safety projects. The project is currently in the design phase.

Police

16. **Criminal Justice Academy – 2018 & 2024 (Sully District):** $88,000,000 has been approved to fund a consolidated Police Training Center. As part of the 2018 Public Safety Bond Referendum, an amount of $18 million was approved to provide for infrastructure upgrades at the existing Criminal Justice Academy (CJA). This facility currently provides training for 2,300 annual recruits and incumbents from the Fairfax County Police Department and Office of the Sheriff, Fairfax County Fire Marshall's Office and the town of Vienna. The current facility has outgrown the capability to provide innovative training to recruits and incumbent officers and the academic and scenario-based training rooms do not meet the needs for today's training. The 2018 bond funding would only have addressed the replacement of some of the building systems and infrastructure that are beyond the end of their life cycle. A feasibility study was completed that collocates the CJA with the Emergency Vehicle Operations Center (EVOC) and Drivers Training Track. Collocating the CJA with the EVOC creates spatial and operational efficiencies, reducing the overall footprint of the building by utilizing shared spaces between the two training functions. Relocating to the secure drivers training area will also alleviate security concerns and allows for private outdoor training that cannot be accomplished at the current site. The new facility will also meet the County's latest energy and sustainability goals. Funding of $18 million was approved as part of the 2018 Public Safety Bond Referendum and remaining funding of $70 million was approved as part of the 2024 Public Safety Referendum. The County is currently in the process of selling a portion (approximately 41.7 acres) of the property that houses the Police Training Center to a private developer for potential data center use. The property is in an established industrial corridor, near Dulles Airport, surrounded by office buildings, with other data centers in the vicinity. There was a public hearing on the proposed land sale on March 17, 2026, and the Board of Supervisors subsequently approved the sale. The sale of this land is expected to contribute $166.8 million and coupled with $88 million in general obligation bonds will fully fund the cost of the collocation of the Criminal Justice Academy with the Emergency Vehicle Operations Center at the Police Training Center.

17. **Emergency Vehicle Operations and K9 Center – 2015 (Sully District):** $3,600,000 remains to replace the existing Emergency Vehicle Operations Center (EVOC) and K9 Training facility. These two facilities are located on the same site and the training space is housed in two double-wide trailers. Approximately 1,300 county police officers as well as new recruits are trained at the facility. The EVOC was built as a temporary structure in 1995 and suffers from inadequate building support systems, pipes that consistently freeze in the winter months, pest infestation and insufficient space for training and vehicle maintenance. The current K9 facility is a small shed with very limited space. A new building will collocate both the EVOC and K9 sections and provide efficiency of operations and reduced costs. This project was approved as part of the fall 2015 Public Safety Bond Referendum in the amount of $12 million; however, most of the funding has been redirected to other critical public safety projects. The current plans for a new Criminal Justice Academy include the EVOC training site and these remaining funds may be redirected to other Public Safety projects as needed.

18. **Franconia Police Station – 2015 (Franconia District):** $33,500,000 has been approved to renovate/expand or replace this facility which currently supports 130 officers and 30 non-sworn personnel serving approximately 51 square miles of the County. The facility was built in 1992 and houses the Franconia District Supervisor's Office and the Franconia Museum. The building systems have reached the end of their useful life and the facility currently lacks adequate interviews rooms, property evidence rooms, locker rooms, an exercise room, and office space; parking is limited to support the specialty units conducting operations within the District. The staff and equipment operating out of the facility has far surpassed the size of the station. The current Franconia site is very constrained and does not accommodate the needs of the Police Station. The design has been completed which collocates this Police Station, the Franconia District Supervisor's Office and the Franconia Museum, with the Kingstowne Library, and an Active Adult Center and childcare facility into one comprehensive facility on the site of the new Kingstowne Regional Library. The design also includes garage parking and a County fueling station. The project is currently in the construction phase. This project was approved as part of the 2015 Public Safety Bond Referendum.

19. **Mason Police Station – 2018 (Mason District):** $34,000,000 has been approved to renovate/expand or replace the Police Department portion of the facility. The building systems have reached the end of their useful life and the facility does not meet the current and future operational needs of the police operations. The community rooms and District Supervisors office are not included in the renovation. The current facility, built in 1975, does not have adequate office, storage, workout, or interview spaces. This police facility must operate 24/7 and does not currently support operations. This project was approved as part of the 2018 Public Safety Bond Referendum and is in the construction phase.

20. **Mount Vernon Colocation Opportunities (including Mount Vernon Police Station) (Mount Vernon District):** $62,000,000 is proposed as a placeholder for the Mount Vernon Police Station and other opportunities for collocation in the Mount Vernon area. The Mount Vernon Police Station was originally constructed in 1981, renovated in 2003, and houses the Mount Vernon District Supervisor's Office. A master planning effort is underway to determine if collocation opportunities could be realized for the Police Station, Fire Station, Sherwood Library, and other County facilities in the area. It is anticipated that a collocation effort will be financed by existing General Obligation bonds for some of the project and EDA bonds in the future.

21. **Police Evidence Storage Annex – 2018 (Providence District):** $18,000,000 has been approved to renovate, expand, or replace the existing Evidence Storage Building which currently houses the Police Department's Warrant Desk and main Property and Evidence Section. The second and third floors are not able to adequately support high density storage, so little can be stored above the first level of the building. Expansion of the storage area for the Police Property and Evidence Section is critical. Many of the items stored are critical evidence for court presentations, and their preservation is paramount. Adequate climate-controlled storage is needed to properly store this property in an organized manner. Strict accountability and oversight are necessary to meet accreditation standards. A replacement facility is being collocated with the Judicial Annex Building which is currently in the design and permitting phase. This project was approved as part of the 2018 Public Safety Bond Referendum.

22. **Police Tactical Operations - 2015 (Mason District):** $37,500,000 will support the replacement of the facility that houses the Police Department's Operations Support Bureau (OSB) including the Traffic Division and Special Operations Division (SWAT, K9, bomb squad). The current facility was originally an elementary school that was renovated in 1985. Office space, training rooms, and secure storage for specialty equipment is inadequate, and space is required to support the 24/7 operations. This project was approved as part of the 2015 Public Safety Bond Referendum and is currently in the construction phase.

23. **Public Safety Temporary Facilities (Sully District):** $2,000,000 will support buildout costs associated with a temporary lease site for the Criminal Justice Academy (CJA). This new lease will provide classroom and office space for the employees at the CJA while the new Academy building is being constructed. The current facility provides training for 2,300 annual recruits and incumbents from the Fairfax County Police Department, the Fairfax County Office of the Sheriff, and the Town of Vienna Police Department. The building systems at the current facility are well beyond their useful life expectancy and are not expected to last until the new facility is complete. Operations at the CJA are critical for the training missions of these public safety agencies and in the event of a prolonged system failure, the Academy cannot risk limiting class sizes or delaying recruitment schools. This lease will allow for operations to continue and avoid an emergency exit from the existing facility should a catastrophic system failure occur.

24. **Sully Police Station – 2030 (Sully District)**: $27,000,000 is proposed as a preliminary estimate for capital renewal and limited renovations to extend the life of the facility and improve its function in operations. The existing facility was constructed in 2002 and houses the Sully District Supervisor's Office. Upgrades to building systems are needed as they reach end of useful life and minor interior renovations are required to efficiently meet operational requirements. This project is proposed as part of the 2030 Public Safety Bond referendum.

25. **West Springfield Police Station – 2030 (Springfield District):** $25,000,000 is proposed as a preliminary estimate for capital renewal and limited renovations to extend the life of the facility and improve its function in operations. The existing facility was constructed in 1974 and houses the Springfield District Supervisor's Office. Upgrades to building systems are needed as they reach end of useful life and minor interior renovations are required to efficiently meet operational requirements. This project is proposed as part of the 2030 Public Safety Bond referendum.

Project Cost Summaries

Public Safety

($000's)

	Project Title Project Number	Source of Funds	Budgeted or Expended Through FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total FY 2027 - FY 2031	Total FY 2032 - FY 2036	Total
	Fire and Rescue										
1	Chantilly Fire Station - 2030	B						$1,100	$1,100	$13,900	$15,000
	TBD										
2	Fairview Fire Station - 2018	B	***$15,919***	***$4,403***	***$1,778***				$6,181		$22,100
	FS-000053										
3	Fox Mill Fire Station - 2024	B	***$797***	***$1,120***	***$8,357***	***$7,874***	***$4,564***	***$2,288***	$24,203		$25,000
	FS-000132										
4	Frying Pan Fire Station - 2030	B						$1,200	$1,200	$13,800	$15,000
	TBD										
5	Gunston Fire Station - 2018	B	***$9,165***	***$9,120***	***$2,915***				$12,035		$21,200
	FS-000054										
6	Mount Vernon Fire Station - 2018	B	***$500***	***$5,000***	***$8,400***	***$2,100***			$15,500		$16,000
	FS-000055										
7	Oakton Fire Station - 2024	B	***$1,200***	***$4,300***	***$500***				$4,800		$6,000
	FS-000133										
8	Penn Daw Fire Station - 2015	B	***$6,900***	$25,000					$25,000		$31,900
	FS-000015										
9	Pohick Fire Station - 2030	B						$1,000	$1,000	$9,000	$10,000
	TBD										
10	Traffic Light Preemptive Devices	G, X	***$3,338***						$0		$3,338
	PS-000008										
11	Traffic Light Preemptive Maintenance	X	***$27***						$0		$27
	2G92-013-000										
12	Tysons Fire Station - 2024	B, X	***$1,419***	***$9,862***	***$10,053***	***$4,848***	***$235***		$24,998		$26,417
	FS-000042										
13	USAR Site Remediation	G	***$850***						$0		$850
	FS-000124										
14	Well-fit Performance Testing Center - 2030	B	***$0***					$3,000	$3,000	$21,000	$24,000
	TBD										
15	West Annandale Volunteer Fire Station - 2018	B	***$9,100***	***$8,000***	***$5,500***	***$900***			$14,400		$23,500
	FS-000057										

Project Cost Summaries

Public Safety

($000's)

	Project Title Project Number	Source of Funds	Budgeted or Expended Through FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total FY 2027 - FY 2031	Total FY 2032 - FY 2036	Total
	Police										
16	Criminal Justice Academy - 2018 & 2024	B	***$1,267***	***$2,127***	***$2,173***	***$29,811***	***$28,795***	***$23,827***	$86,733		$88,000
	OP-000007										
17	Emergency Vehicle Operations and K9 Center - 2015	B	***$3,600***						$0		$3,600
	PS-000012										
18	Franconia Police Station - 2015	B	***$33,345***	***$155***					$155		$33,500
	PS-000013										
19	Mason Police Station - 2018	B	***$11,300***	***$18,200***	***$3,500***	***$1,000***			$22,700		$34,000
	PS-000026										
20	Mount Vernon Colocation Opportunities (including Mount Vernon Police Station)	X			$62,000				$62,000		$62,000
	TBD										
21	Police Evidence Storage Annex - 2018	B	***$14,000***	***$2,000***	***$2,000***				$4,000		$18,000
	OP-000008										
22	Police Tactical Operations - 2015	B	***$37,250***	***$250***					$250		$37,500
	PS-000011										
23	Public Safety Temporary Facilities	G	***$2,000***						$0		$2,000
	2G08-022-000										
24	Sully Police Station - 2030	B						$3,000	$3,000	$24,000	$27,000
	TBD										
25	West Springfield Police Station - 2030	B						$3,100	$3,100	$21,900	$25,000
	TBD										
	Total		**$151,977**	**$89,537**	**$107,176**	**$46,533**	**$33,594**	**$38,515**	**$315,355**	**$103,600**	**$570,932**

Notes: Numbers in bold italics represent funded amounts. A "C" in the 'Budgeted or Expended' column denotes a continuing project.

Key: Source of Funds

B	Bonds
F	Federal
G	General Fund
S	State
U	Undetermined
X	Other