County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County.

Chairman and Members of the Board of Supervisors
County of Fairfax
Fairfax, Virginia 22035

February 17, 2026

Chairman and Board Members,

I am pleased to forward for your review and consideration the FY 2027–FY 2031 Advertised Capital Improvement Program (With Future Fiscal Years to FY 2036). The Capital Improvement Program (CIP) is released concurrently with the FY 2027 Advertised Budget Plan. Each year, during the development of the CIP, staff review, update, and provide recommendations on the following:

- The proposed Bond Referendum Plan;
- The County's debt capacity based on existing and future proposed bond sales;
- The annual General Fund supported Capital Program;
- Maintenance and Capital Infrastructure Renewal needs;
- The Capital Sinking Fund;
- Colocation projects currently underway and planned; and
- Future CIP efforts and challenges.

Due to budget reductions in the last two fiscal years and increased project costs, the development of the FY 2027 – FY 2031 CIP included a more in-depth review of both the Bond Referendum Plan and debt service requirements for future years. The FY 2027 proposal begins rebuilding baseline funding for essential infrastructure renewal needs. Increased infrastructure funding, in addition to proposed adjustments to the County's bond program, are intended to focus resources on maintaining existing facilities while managing future debt service growth. The CIP will continue to be evaluated annually in light of changing economic conditions.

Respectfully submitted,

Bryan J. Hill
County Executive

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